

UNIVERSITY OF KENTUCKY BOARD OF TRUSTEES

Robert S. DiPaola, Provost and Co-Executive Vice President for Health Affairs

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Our Promise and Commitment

A 160-year mission that has evolved and grown, steadfast in the core principles to educate, innovate, heal and serve.

The University of Kentucky:



Facilitates learning, informed by scholarship and research.



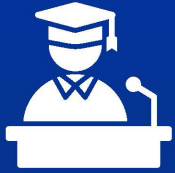
Expands knowledge through research, scholarship and creative activity.



Serves a global community by disseminating, sharing and applying knowledge.

The *health* of the Commonwealth is an essential part of our history and future.

UNIVERSITY OF KENTUCKY BY THE NUMBERS



19 DEANS AND COLLEGES

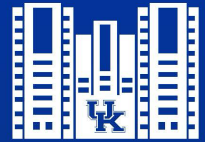


36,000+ STUDENTS



A U.S. NEWS AND WORLD REPORT BEST HOSPITAL IN KENTUCKY

9 YEARS IN A **ROW**
2016 2017 2018
2019 2020 2021
2022 2023 2024



6 HOSPITALS

\$6+ BILLION
INFRASTRUCTURE
INVESTMENT
OVER 10 YEARS

8 RESEARCH
PRIORITY
AREAS



CANCER • CARDIOVASCULAR
DIABETES AND OBESITY • ENERGY
MATERIALS SCIENCE • NEUROSCIENCE
SUBSTANCE USE DISORDER • UNITE

\$5
BILLION
BUDGET

FOR UK HEALTHCARE



1,700
LICENSED **BEDS**

\$488 MILLION
IN EXTERNAL GRANTS AND CONTRACTS
IN FISCAL YEAR 2024

2.95 MILLION+
TOTAL **AMBULATORY VISITS**

71,000
DISCHARGES PER YEAR

Our Promise and Commitment

Kentucky ranks 41st in overall health. Although UKHC has helped improve this ranking, there is more work to do.

Initiatives to Build a Healthier Commonwealth:

- Development of clinical and research affiliate networks.
- Expansion of outreach activities across each health college.
- Consultative support for UK partners to assist in measuring and tracking patient outcomes.
- Workforce growth and deployment.

Supporting Kentucky's Health

Category	2015	2019	2023
Overall Ranking	44	43	41
Cardiovascular Diseases	43	42	47
Diabetes	45	44	45
Obesity	39	46	40
Smoking	49	49	46
Health Outcomes	47	44	44

Evolution of UK HealthCare's Service

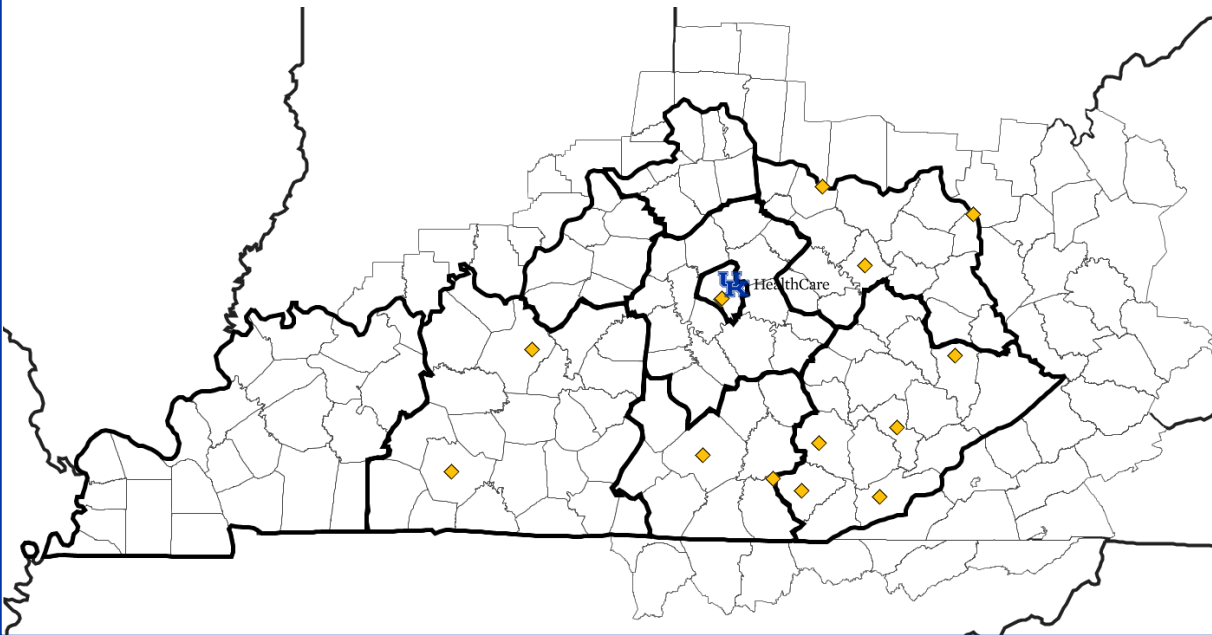
Since 2004, UKHC has focused on expanding outreach agreements and affiliate networks to ensure all Kentuckians have access to advanced subspecialty care.

2004

- **Affiliation Agreements: 0**
- **Specialties Conducting Outreach: 9**
- **Outreach Contracts: 39**
- **Partner Locations: 15**

Key:




-  HealthCare UK Hospital
-  Outreach Site

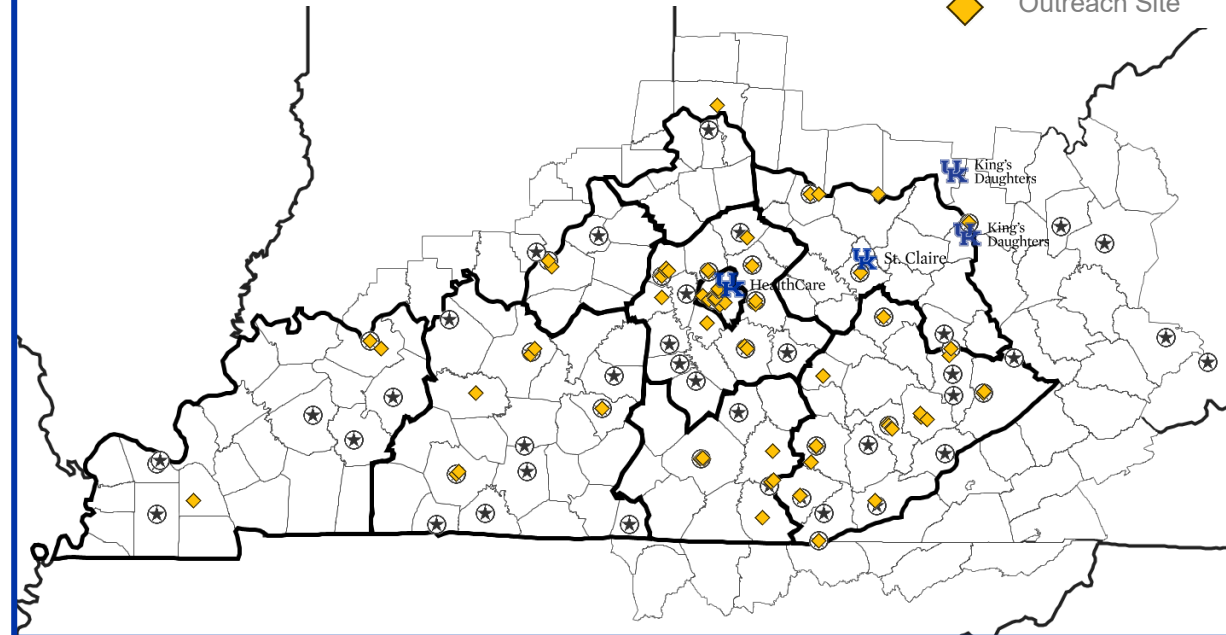


2024

- **Affiliation Agreements: 5**
- **Specialties Conducting Outreach: 41**
- **Outreach Activities: 475**
- **Partner Locations: 258**

Key:

-  HealthCare UK Hospital
-  King's Daughters
-  St. Claire St. Claire
-  Affiliate Network
-  Outreach Site



Qualitative and Quantitative Refresh 2023

- Advance subspecialty care for Kentucky and beyond while maintaining a focus on quality, access and value.
- Comprehensive care strategy for employees, the immediate neighborhood and partners across the Commonwealth.
- Academic health system with aligned clinical care, research and education of seven health-related colleges.

Advancing Kentucky

Procedure	Estimated Incidence per One Million KY Residents	Aspirational Volume	Population Required to Achieve Aspirational Volume
Kidney and Kidney/ Pancreas Transplants	34.34	110	3,204,000
Liver Transplant	16.82	60	3,567,000
Heart Transplant	5.30	25	4,717,000
Lung Transplant	8.07	25	3,100,000
Adult Bone Marrow Transplant	28.13	150	5,332,000
Brain Cancer Admissions	68.30	250	3,660,000

EVOLVING A SYSTEM TO ADVANCE KENTUCKY

Service Lines



EVOLVING A SYSTEM TO ADVANCE KENTUCKY

Service Lines

- New administrative structure
- Access for patients and partners
- Single point of contact
- Coordination of care
- All disciplines together
- Quality of care

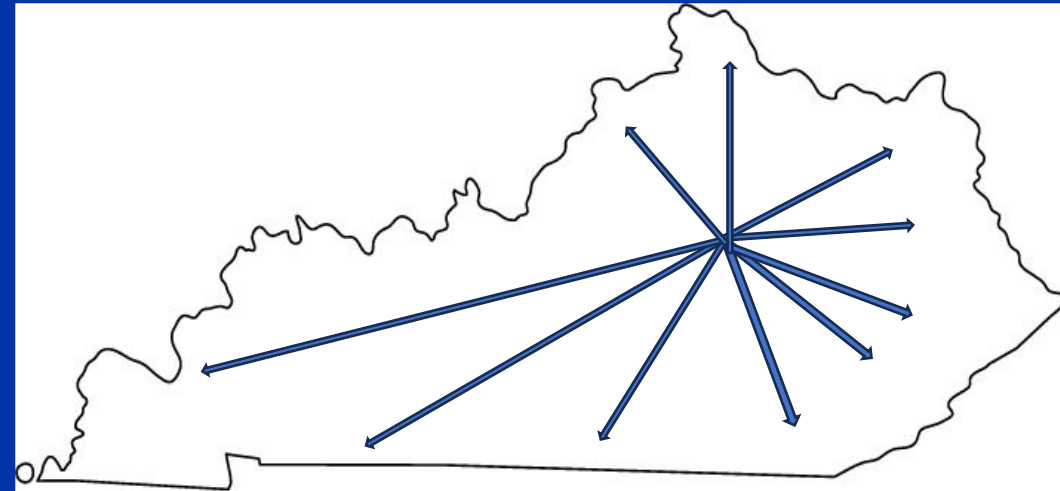


Advancing Kentucky Together Network

The network is a new model to address growing and changing health, education, workforce and health care needs across the Commonwealth.

The **Advancing Kentucky Together Network** is a new business line that supports partners by:

- Sharing expertise on quality and share in the risk.
- Focusing on workforce, education, research and training.
- Enhancing access to care through proactive outreach.
- Extending resources to where there is expressed need from partners.



UK will take on the risk and responsibility of delivering to our partners and communities.

Discussion Questions

1. How do you view the evolution of our partnership strategies over the past 20 years? How should we adapt them moving forward?
2. Have the acquisitions of UK King's Daughters and UK St. Claire changed your perspective on our identity or future direction?
3. How can we best support our team members as we grow:
 - Clinical faculty
 - Nursing, pharmacy, physical therapy, all other clinicians
 - All other team members
4. How would you encourage us to expand our transdisciplinary research efforts to improve the health of Kentuckians?

DISCUSSION

