

# FCR 8

Office of the President  
February 21, 2025

Members, Board of Trustees:

IMPROVE CAMPUS INFRASTRUCTURE UPGRADE  
(HOSPITAL DRIVE WATER LINE) CAPITAL PROJECT

Recommendation: that the Board of Trustees approve a scope increase for the Improve Campus Infrastructure Upgrade (Hospital Drive water line) capital project.

Background: Pursuant to Administrative Regulation 8:2, any capital project with an estimated cost of \$1,000,000 or more must be approved by the Board prior to initiation.

At its December 5, 2023, meeting, the Board approved the initiation of the Improve Campus Infrastructure Upgrade (Hospital Drive Water Line) capital project with a scope of \$2,100,000. This project will replace the existing water line that runs the length of Hospital Drive that is in deteriorated condition due to age. The line provides water service to the Albert B. Chandler Hospital Cooling Plant #1, Health Science Research Building, and other campus facilities and has experienced failures at two locations interrupting water service to the facilities served.

On June 27, 2024, pursuant to Administrative Regulation 8:2, the president approved a \$315,000 project scope increase, raising the project's scope to \$2,415,000. However, due to increases in material costs and availability of contractors, only a portion of the water line repairs could be performed. To complete the remaining repairs to the water line, an additional \$1,500,000 scope increase is needed.

This \$3,915,000 project, authorized by the 2022 Kentucky General Assembly, is well within the total legislative authorization of \$10,000,000 and will be funded with agency funds.

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Action taken:     Approved     Disapproved     Other \_\_\_\_\_





Imagery Source: Eagle View (Fall 2023)  
Created by UK Facilities Information Services  
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