

# FCR 5

Office of the President  
December 13, 2016

Members, Board of Trustees:

## ACADEMIC YEAR 2016-17 MANDATORY FEES REALLOCATION

Recommendation: that the Board of Trustees approve the recommended reallocation of mandatory fees for Academic Year 2016-17 as shown on the attached schedule.

Background: The Board of Trustees approved the Academic Year (AY) 2016-17 Tuition and Mandatory Fees Schedule at its June 2016 meeting. This schedule reflected a five percent increase in rates for most resident students and an 8.5 percent increase for most non-resident students.

The allocation of the proposed rate increase for mandatory fees is generally based upon a recommendation submitted by the Student Government Association's Student Fee Allocation Committee. At the time of deliberation regarding the allocation AY 2016-17 fees, actual tuition and fee rates had not been determined. The Committee was advised to limit their recommendation to a three percent increase. Since the actual resident undergraduate tuition and mandatory fee increase was later set at five percent, the Committee was subsequently requested to provide a recommendation for the allocation of the additional two percent increase in mandatory fees, or \$12.50 per semester.

The Committee, comprised of seven voting student members, one non-voting student member, and three ex-officio non-voting members (the Provost or designee; Executive Vice President for Finance and Administration or designee; and Associate Vice President for Student Affairs or designee), issued requests for proposals for fee allocations to all registered student organizations, departments currently supported with mandatory fees, and advertised the opportunity including posting the application on the Student Government Association website. The Committee met September 22, 2016 to review proposals and submitted the following unanimous recommendation to the President October 21, 2016.

The Committee recommends allocating the available funds to four existing fees and creating a new fee to support the Center for Community Outreach. Created in August 2002, the Center for Community Outreach is a student-driven organization that fosters the development of leaders who make a difference in their communities. The President supports the Committee's recommended allocation.

<b>Mandatory Fee Allocation Full-Time Rates Per Semester</b>	<b>Increase</b>	<b>Total AY 2016-17 Mandatory Fee</b>
Center for Community Outreach	\$ 4.00	\$ 4.00
Kentucky Kernel	\$ 1.00	\$ 2.00
Student Government Association	\$ 1.00	\$12.00
Student Center Renovation	\$ 6.00	\$66.00
Environmental Stewardship	\$ 0.50	\$ 4.00
<b>Total</b>	<b>\$12.50</b>	

A complete schedule of the previously approved mandatory fees and the recommended changes for Academic Year 2016-17 are attached. The five percent fee increase was effective with the Fall 2016 semester and the unallocated funds have been sequestered pending the Board's approval. A budget revision to the Fiscal Year 2016-17 Operating Budget which contains the expenditure authority from the additional fee revenue also is being recommended for approval by the Board as FCR 7.

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Action taken:     Approved     Disapproved     Other \_\_\_\_\_

**University of Kentucky  
AY 2016-17  
Recommended Mandatory Student Fees**

	<b>Full-Time Rates Per Semester</b>		<b>Part-Time Per-Credit-Hour Rates</b>	
	<b><u>Original</u></b>	<b><u>Revised</u></b>	<b><u>Original</u></b>	<b><u>Revised</u></b>
Student Activities	\$16.25	\$16.25	n/c	n/c
Athletics	\$13.00	\$13.00	n/c	n/c
Diversity	\$6.00	\$6.00	n/c	n/c
Student Government Association	\$11.00	\$12.00	n/c	n/c
Student Health	\$175.00	\$175.00	n/c	n/c
WRFL Student Radio	\$5.50	\$5.50	n/c	n/c
International Study Abroad	\$6.75	\$6.75	n/c	n/c
Environmental Stewardship	\$3.50	\$4.00	n/c	n/c
Kentucky Kernel	\$1.00	\$2.00	n/c	n/c
Center for Community Outreach	-	\$4.00	-	\$4.40
Johnson Center	\$80.00	\$80.00	\$7.70	\$7.70
Technology	\$99.00	\$99.00	\$9.90	\$9.90
Student Center	\$125.25	\$125.25	\$12.50	\$12.50
Student Center Renovation	\$60.00	\$66.00	\$5.50	\$6.10
Student Involvement	\$27.25	\$27.25	\$2.60	\$2.60
Student Services	\$13.50	\$13.50	\$1.30	\$1.30
SGA-SFAC	\$12.50	-	\$1.00	-
<b>Total</b>	<b>\$655.50</b>	<b>\$655.50</b>	<b>\$40.50</b>	<b>\$40.50</b>
 <b>Mandatory Fees for Annual Programs*</b>	 <b>\$1,486.00</b>	 <b>\$1,486.00</b>		

\*Medicine, Pharmacy, Dentistry, Master in Business Administration (One-Year) and Master of Science in Applied Economics (full-time), and Doctor of Physical Therapy students pay an annualized health fee.