

FCR 2

Office of the President
January 31, 2014

Members, Board of Trustees:

PATIENT CARE FACILITY PROJECT: PHASE I-E (FIT-UP CLINICAL DECISION UNIT)

Recommendation: that the Board of Trustees approve the initiation of the fit-up of the Clinical Decision Unit (CDU) capital project and increase the existing scope of the Patient Care Facility: Phase I-E project from \$607,600,000 to \$613,100,000.

Background:

- At its December 2004 meeting, the Board approved initiation of the replacement of the original 1959 hospital structure. The project would be completed in multiple phases over an estimated five-year period.
- At its October 2005 meeting, the Board approved the consolidation of the Patient Care Facility project (Phase I-A) with several authorized infrastructure projects to bring the aggregate authorized scope to \$450,000,000.
- At its September 2007 meeting, the Board approved adding two shelled patient bed floors to the project.
- At its September 2008 meeting, the Board approved the consolidation of existing legislative authorizations relating to the project and established the scope of the initial phases of the project at \$532,300,000.
- At its June 2010 meeting, the Board approved the initiation of the Operating Room Suite and Related Support Space Project (Phase I-B) increasing the scope of the total project to \$570,000,000.
- At its February 2011 meeting, the Board approved the initiation of the Data Center and Related Support Space project (Phase I-C) increasing the scope of the total project to \$575,600,000.
- At its June 2013 meeting, the Board approved the initiation of the fit-up of the Eighth Floor and Pharmacy Project (Phase I-D) increasing the scope of the total project to \$607,100,000.
- At its September 2013 meeting, the Board approved the planning and design of the fit-up of the Clinical Decision Unit (Phase I-E) increasing the scope of the total project to \$607,600,000.

UK HealthCare has continued to experience strong inpatient admissions growth. This volume increase has placed substantial capacity constraints on UK HealthCare inpatient operations. This \$5,500,000 project will be funded with agency funds and includes the fit-up of the ground floor

shell space for a new 24 bed CDU to relieve the patient load, improve the quality of patient care, improve the efficiency of patient flow and increase throughput in the Emergency Department.

An increase in the approved scope of the Patient Care Facility Project must be approved by the Board of Trustees prior to implementation. The estimated increase in scope to \$613,100,000 is well within the total legislative authorization of \$750,000,000.

Action taken: Approved Disapproved Other _____