

# FCR 18

Office of the President  
December 3, 2024

Members, Board of Trustees:

## IMPROVE INFORMATIONAL TECHNOLOGY SYSTEMS CAPITAL PROJECT

Recommendation: that the Board of Trustees approve the initiation of the Improve UK HealthCare Informational Technology (IT) Systems capital project and an internal loan to partially fund the project.

Background: Pursuant to Administrative Regulation 8:2, any capital project with an estimated scope of \$1,000,000 or more must be approved by the Board prior to initiation. In addition, pursuant to the University's Internal Loan Program Policy, any internal loan for capital purposes greater than \$1,000,000 must be approved by the Board.

At its October 18, 2024, meeting the Board approved the Advancing Kentucky Together initiative. This project is key to the launch and statewide expansion of the Advancing Kentucky Together Network and will enable the achievement of the strategic goal of providing a single enterprise Electronic Health Record (EHR), Epic, across the university enterprise and UK HealthCare inclusive of Beyond Blue Corporation, with capabilities for future upgrades and improvements. The project will include subprojects for the development and implementation of an Enterprise Resource Planning System (ERP), Workday, for Beyond Blue Corporation and necessary upgrades of the Systems Applications and Products in Data Processing (SAP) ERP for consolidation of healthcare and University business functions. This project also includes the development and implementation of an Enterprise Identity and Access Management (IAM) system to increase security and compliance around sensitive data by limiting access within our technology systems to only authorized individuals. Other needed subprojects for system improvements and upgrades across the university enterprise, including UK HealthCare, will also be implemented.

This \$300,000,000 project, authorized by the 2024 Kentucky General Assembly, will be funded with agency funds and an internal loan not to exceed \$40,000,000. In accordance with the Internal Loan Program Policy, the Debt Management Committee has reviewed and approved this recommendation.

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Action taken:  Approved  Disapproved  Other \_\_\_\_\_