

FCR 17

Office of the President
December 15, 2020

Members, Board of Trustees:

IMPROVE UNIVERSITY STORAGE FACILITY
(FIT-UP AND OTHER IMPROVEMENTS FOR UK HEALTHCARE
AT VAUGHAN WAREHOUSE) CAPITAL PROJECT

Recommendation: that the Board of Trustees approve the initiation of the Improve University Storage Facility (Fit-Up and Other Improvements for UKHC at Vaughan Warehouse) capital project.

Background: Pursuant to Administrative Regulation 8:2, any capital project with an estimated scope of \$1,000,000 or more must be approved by the Board prior to initiation. Continued Fit-up of Pavilion A is utilizing spaces previously dedicated to temporary warehousing and support space for current operations.

With a scope of \$5,000,000, this project will upgrade existing warehouse space at the Vaughn Warehouse and includes the following components:

- Fit-up of 2,000 square feet of space for storage needs for UKHC Information Technologies and Clinical Engineering;
- Fit-up of 1,000 square feet of space for furniture cleaning and repair for hospital environmental services;
- Fit-up of 5,000 square feet of space for medication storage for the hospital pharmacy;
- Fit-up of 50,000 square feet of space for storage of hospital Materials and Supplies; and
- Fit-up of 8,000 square feet of space for receiving and staging of medical equipment for projects.

This project positions these services to better serve the needs of the anticipated patient loads that will be created by the opening of additional space from current and future projects.

This \$5,000,000 project, authorized by the 2020 Kentucky General Assembly, is within the total legislative authorization of \$12,000,000 and will be funded with agency funds.

Action taken: Approved Disapproved Other _____