

FCR 16

Office of the President
June 13, 2024

Members, Board of Trustees:

CONSTRUCT CANCER/AMBULATORY FACILITY PHASE 2
(CANCER TREATMENT CENTER/AMBULATORY OUTPATIENT CENTER)
CAPITAL PROJECT

Recommendation: that the Board of Trustees approve the initiation of the Construct Cancer/Ambulatory Facility Phase 2 (Cancer Treatment Center/Ambulatory Outpatient Center) capital project.

Background: Pursuant to Administrative Regulation 8:2, any capital project with an estimated scope of \$1,000,000 or more must be approved by the Board prior to initiation.

On December 13, 2022, the Board approved the initiation of the construction phase of the Cancer Treatment Center/Ambulatory Outpatient Center capital project with an approved scope of \$500,000,000. This project includes multiple clinical care buildings and structured parking anchored by an approximate 260,000 square foot facility for cancer-specific services. This facility was originally planned to have three shelled floors for future growth.

Demands for cancer and ambulatory care have since increased significantly and the projected growth necessitates that UK HealthCare proceed with Phase 2 of the project including the fit-out of the planned shelled floors. Consequently, the project scope will increase to \$850,000,000 with the initiation of Phase 2 and will be funded with agency and private funds.

The revised scope of this project, authorized by the 2022 and 2024 Sessions of the Kentucky General Assembly, is within the total legislation authorization of \$900,000,000. Pending Board approval, the University will report the combination of Phase 1 and Phase 2 authorizations to the Capital Projects and Bond Oversight Committee.

Action taken: Approved Disapproved Other _____



Imagery Source: Eagle View (Fall 2023)
Created by UK Facilities Information Services
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