

FCR 12

Office of the President
September 13, 2024

Members, Board of Trustees:

IMPROVE UK HEALTHCARE FACILITIES – UK CHANDLER HOSPITAL
(PAVILION H INFUSION CENTER RELOCATION) CAPITAL PROJECT

Recommendation: that the Board of Trustees approve a scope increase for the Improve UK HealthCare Facilities – UK Chandler Hospital (Pavilion H Infusion Center Relocation) capital project.

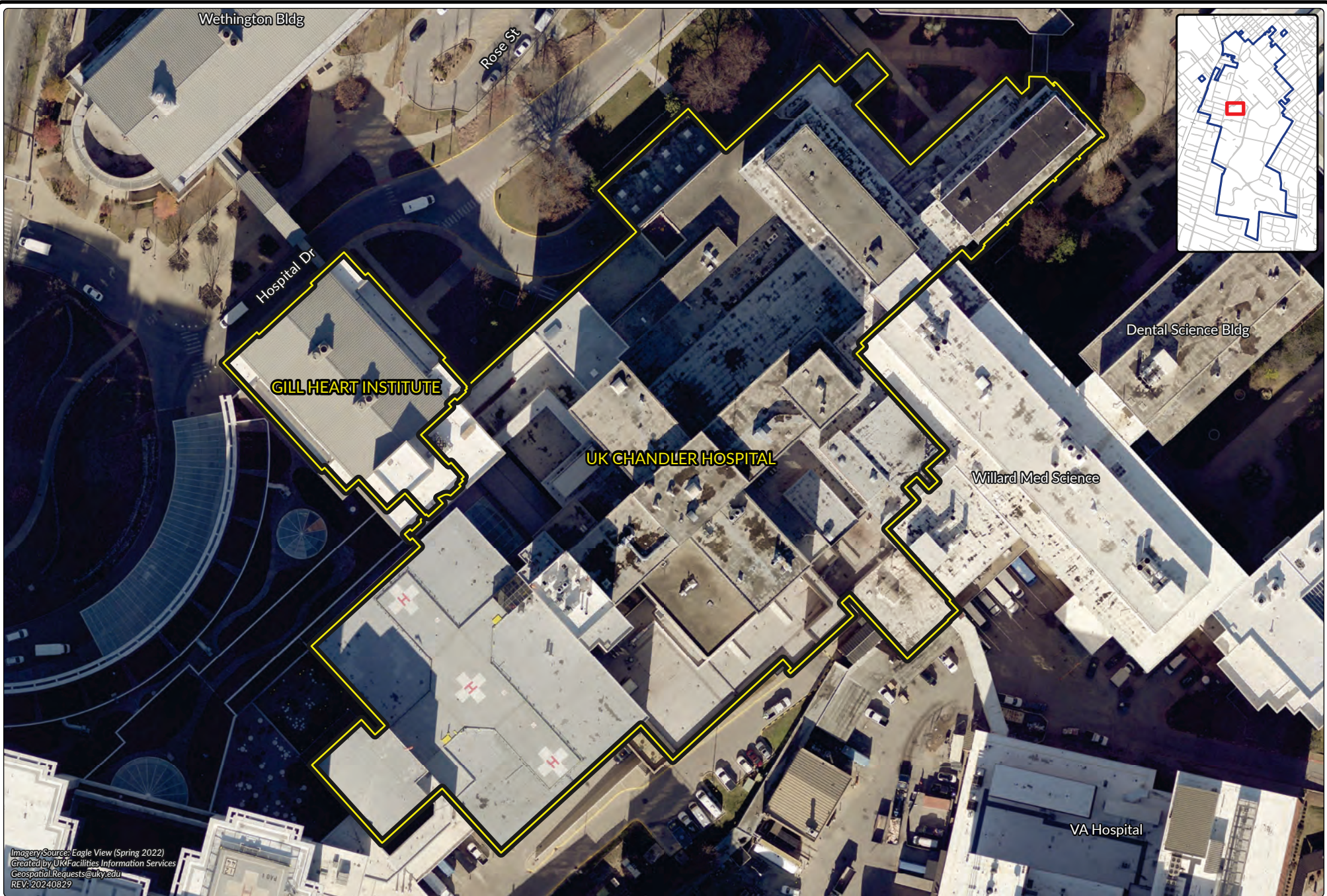
Background: Pursuant to Administrative Regulation 8:2, any capital project with an estimated scope of \$1,000,000 or more must be approved by the Board prior to initiation.

At its September 15, 2023, meeting, the Board approved the \$2,800,000 capital project to relocate an outpatient infusion center from the Gill Heart and Vascular Institute (Pavilion G) to the first floor of the Chandler Medical Center and Hospital (Pavilion H). The original project would create additional capacity for non-oncology infusion services including 11 private and open bay infusion spaces as well as associated staff support areas.

An additional 1,735 square feet of space has been added to the project during the programming phase to provide 12 private infusion rooms and updates to the Pavilion H lobby area to create a distinct waiting space for infusion patients to better serve this patient population. The revised scope of work will increase the cost of the project by \$1,500,000.

This \$4,300,000 project, authorized by the 2024 Kentucky General Assembly, is well within the total legislative authorization of \$150,000,000 and will be funded with agency funds.

Action taken: Approved Disapproved Other _____



Imagery Source: Eagle View (Spring 2022)
Created by UK Facilities Information Services
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