

# FCR 12

Office of the President  
June 19, 2015

Members, Board of Trustees:

CONSTRUCT/EXPAND/RENOVATE AMBULATORY CARE FACILITY -  
UK HEALTHCARE CAPITAL PROJECT  
(WARREN WRIGHT MEDICAL PLAZA – FIRST FLOOR)

Recommendation: that the Board of Trustees approve the initiation of the Construct/Expand/Renovate Ambulatory Care Facility – UK HealthCare Capital Project (Warren Wright Medical Plaza – First Floor).

Background: This project will renovate the areas currently occupied by the Department of Orthopedic Surgery’s clinic located on the first floor of the Warren Wright Medical Plaza Building. The Department of Orthopedics patient load has increased significantly in the last few years, creating considerable inefficiency in the clinic. While the space has had minor renovations and refurbishments, there have not been any major renovations since the original construction in 1983. This renovation project will create more usable exam rooms; enhance patient and staff circulation; improve waiting areas; and upgrade the HVAC systems to current standards. These improvements also will support the consolidation of clinical services resulting in more efficient operations necessary to manage the increasing volume of patients.

Pursuant to Administrative Regulation 8.2, any capital project with an estimated cost of \$600,000 or more must be approved by the Board prior to initiation. This project has been authorized by the 2014 Session of the Kentucky General Assembly. The project scope is \$3,500,000 and will be funded with agency funds. A summary of the UK HealthCare patient care facilities projects currently underway, listed by legislative authorization, and a map displaying the location of the Warren Wright Medical Plaza Building are attached.

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Action taken:     Approved     Disapproved     Other \_\_\_\_\_

**UK HealthCare Patient Care Facilities Projects Currently Underway  
By Legislative Authorization  
As of June 2015**

**Patient Care Facility (PCF)  
Legislatively Authorized Scope: Up to \$750,000,000**

Board of Trustees Meeting	Description
December 2004	Approved initiation of Patient Care Facility (PCF) Capital Project (Phase I-A).
October 2005	Consolidated PCF Capital Project (Phase I-A) with several infrastructure projects. Approved project scope \$450,000,000.
September 2007	Approved adding two shelled bed floors to PCF.
June 2010	Approved initiation of Operating Room Suite and Related Support Space Capital Project (Phase I-B). Increased approved project scope to \$532,300,000.
February 2011	Approved initiation of Data Center and Related Support Space Capital Project (Phase I-C). Increased approved project scope to \$575,600,000.
June 2013	Approved initiation of Fit-up of Eight Floor and Pharmacy Capital Project (Phase I-D). Increased approved project scope to \$607,100,000.
September 2013	Approved planning and design of the Fit-up of the Clinical Decision Unit Capital Project. Increased approved project scope to \$607,600,000.
January 2014	Approved initiation of the Fit-up of the Clinical Decision Unit Capital Project (Phase I-E). Increased approved project scope to \$613,100,000.

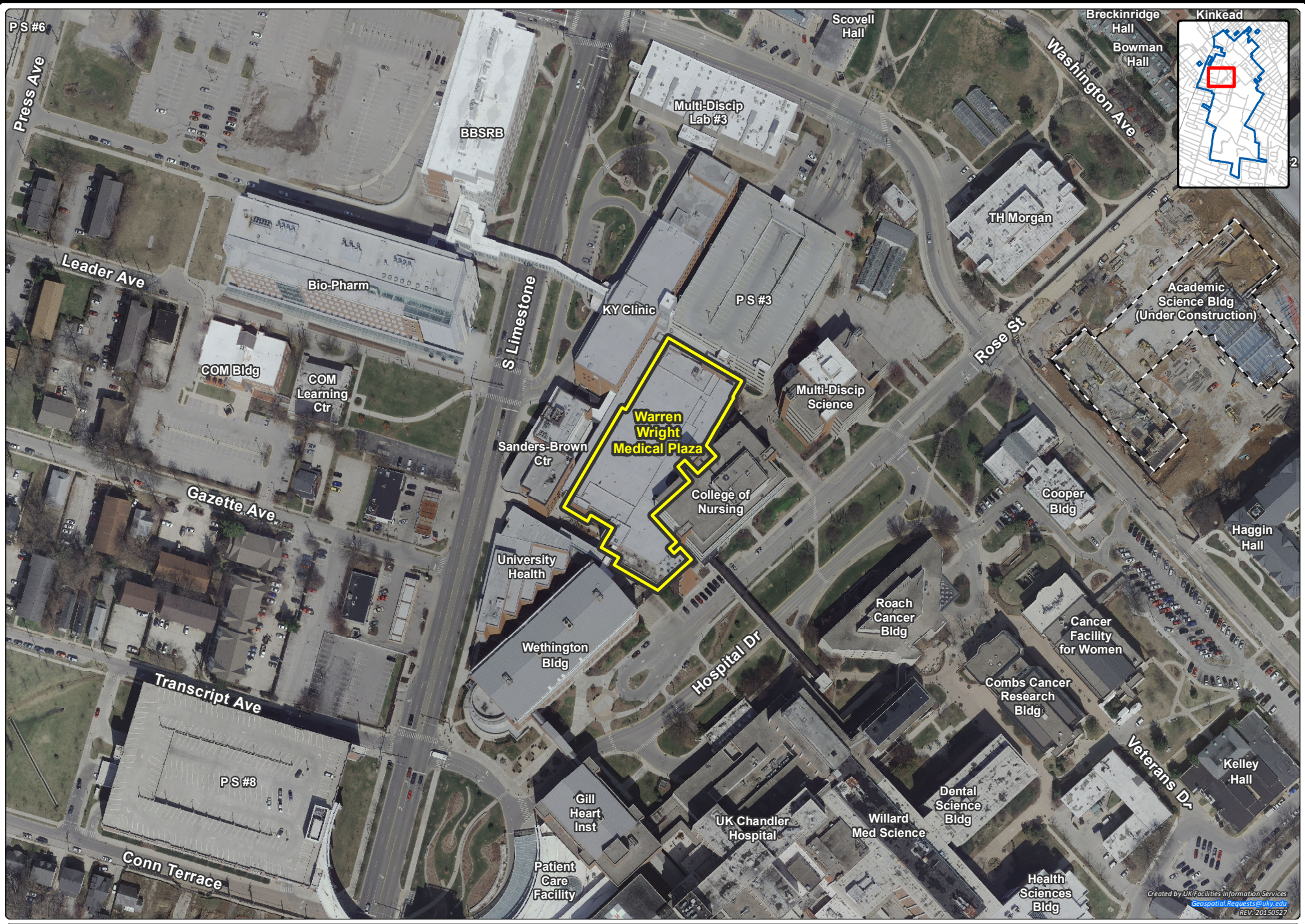
**Renovate/Upgrade HealthCare Facilities  
Legislatively Authorized Scope: Up to \$280,000,000**

Board of Trustees Meeting	Description
June 2014	Approved initiation of the Renovate/Upgrade HealthCare Facilities Capital Project (Phase I-F). Includes fit-up of additional floors in the PCF, replace the kitchen and cafeteria, relocate the MRI to Pavilion A, add a central chiller plant, and relocate NICU from Pavilion H to Pavilion HA. Approved project scope \$150,000,000.
March 2015	Approved initiation of the Renovate/Upgrade HealthCare Facilities 2 Capital Project (Phase I-G), and consolidated project with Renovate/Upgrade HealthCare Facilities Capital Project. Includes fit-up of an additional floor in the PCF, relocation and expansion of radiology to Pavilion A, relocation of the Blood Bank to Pavilion A and continued fit-out of new operating rooms. Approved project scope \$75,000,000; cumulative project scope \$225,000,000.

**Construct Expand and Renovate Ambulatory Care Facility**

**Legislatively Authorized Scope: Up to \$20,000,000**

Board of Trustees Meeting	Description
September 2014	Approved initiation of the Renovation of the Dept. of Medicine Clinics and the Dept. of Urology Clinics in the Kentucky Clinic Capital Project. Approved project scope \$7,500,000.
September 2014	Approved initiation of the Relocation of Pediatric Hematology/Oncology Services from Kentucky Clinic to 4 <sup>th</sup> Floor of Pavilion H Capital Project. Approved project scope \$1,400,000; cumulative project scope \$8,900,000.
June 2015	Pending approval of initiation of the Renovation of the Dept. of Orthopedic Surgery's Clinic in the Warren Wright Medical Plaza Building Capital Project. Recommended project scope \$12,400,000; cumulative project scope \$12,400,000.



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