

FCR 11

Office of the President
September 5, 2014

Members, Board of Trustees:

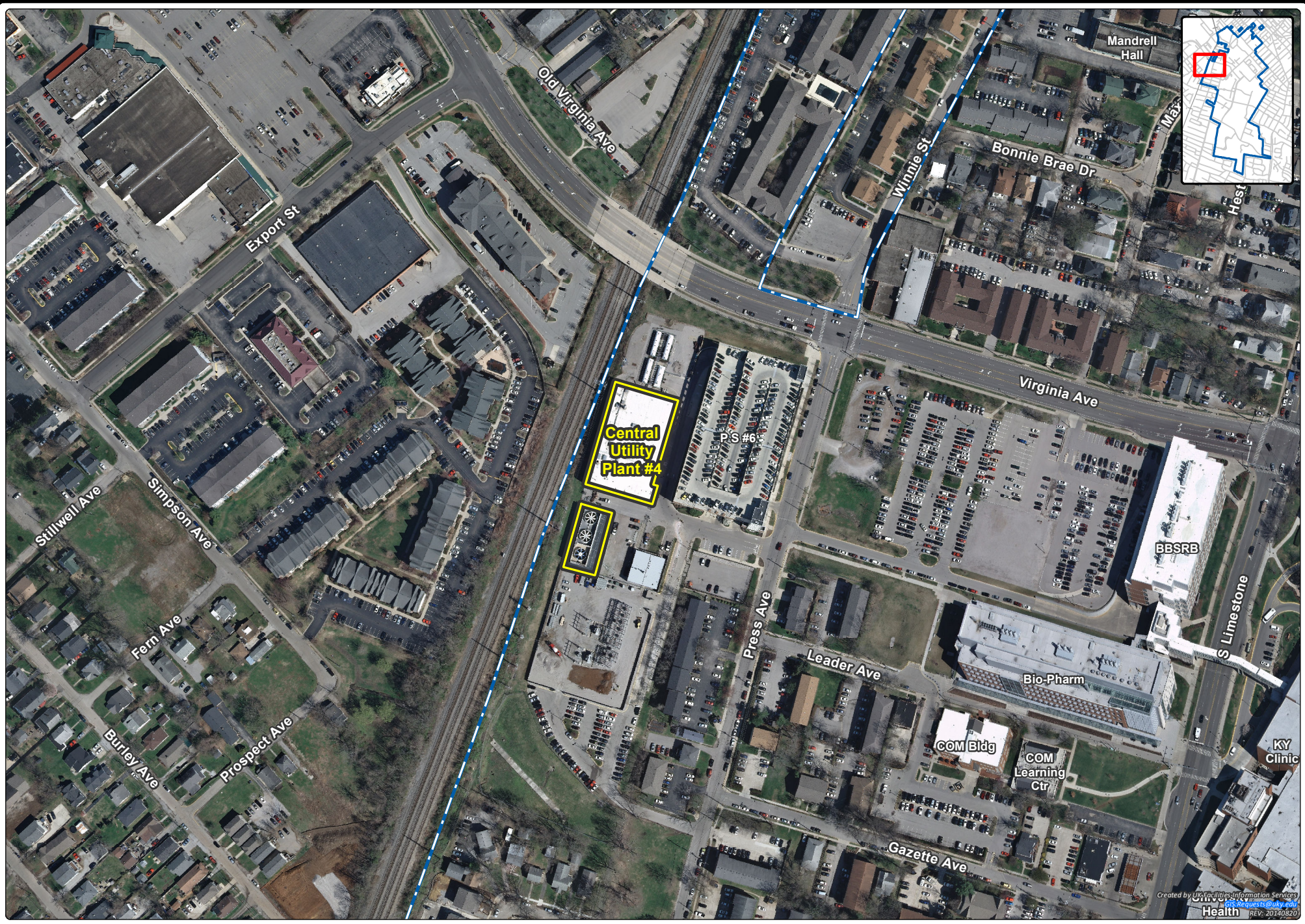
REPAIR/UPGRADE/EXPAND CENTRAL PLANTS
CAPITAL PROJECT
(CUP BOILER FEED WATER SYSTEM)

Recommendation: that the Board of Trustees approve the increase in scope from \$1,000,000 to \$1,400,000 million for the Repair/Upgrade/Expand Central Plants (CUP Boiler Feed Water System) Capital Project.

Background: At its December 2013 meeting the Board of Trustees approved the initiation of the Repair/Upgrade/Expand Central Plants (Cup Boiler Feed Water System) capital project with a scope of \$1,000,000. The Central Utility Plant (CUP) on Press Avenue, Lexington, Kentucky, houses three gas boilers that furnish steam to the campus system. The current feed water system was installed when the plant was initially opened and does not have the capacity to support the plant feed water requirements when all three boilers are on-line. This project will replace the existing feed water system with an enhanced higher capacity feed water system.

The actual bids exceeded the engineer's original estimate thus requiring an increase to the previously approved scope. The updated scope of the legislatively authorized project is \$1,400,000 and will be funded with agency funds. The project has been authorized by the 2012 Session of the Kentucky General Assembly as part of a \$62,000,000 infrastructure pool for educational and general facilities. The project will continue to be financed with agency funds. Pending Board approval, the scope increase of \$1,000,000 to \$1,400,000 will be reported to the Capital Projects and Bond Oversight Committee.

Action taken: Approved Disapproved Other _____



Central
Utility
Plant #4



FCR 11 - REPAIR/UPGRADE/EXPAND CENTRAL PLANTS CAPITAL PROJECT (CUP BOILER FEED WATER SYSTEM)



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