

Executive Vice President for Health Affairs (EVPHA) Update

Mark F. Newman, MD

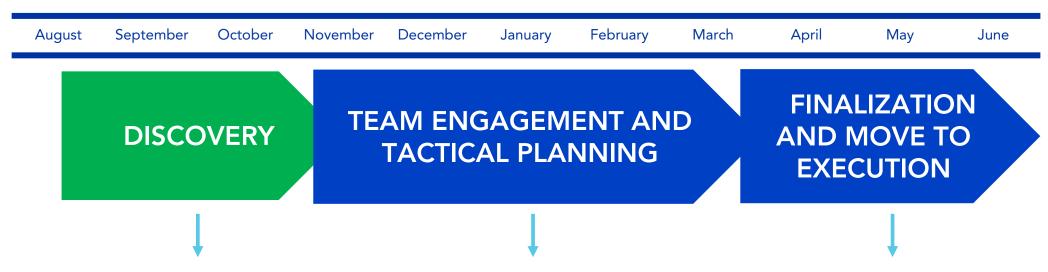
Executive Vice President for Health Affairs

Initiatives Update

- Strategy 2025
- Electronic Health Record Implementation
- Advancing Building Efficiencies through Strategic Transformation (BEST) Care
- Marketing and Branding
- FY2020 December Operating Results
- Finance Committee Recommendations 4 and 11
- Privileges and Appointments







- Current state and market assessments
- Full UK HealthCare community survey
- Patient and family/hospital auxiliary surveys
- Stakeholder interviews
- Visioning session

- Tactical plan development through more than 20 work teams
- Prioritization of efforts
- Identification of implementation needs

- Detailed work plans finalized
- Board approval (June)





An Integrated Plan around Key Strategic Objectives, aligned with the Academic and Research missions of the College of Medicine



Strive to be a high-value, performancedriven organization

Quality and Safety
Patient Experience
Efficiency and Margin
Management



Deliberately Develop a DIReCT, valuesbased culture

Provider Engagement
Staff Engagement
Values, Diversity, and
Inclusion



Intentionally
Recruit, Develop,
and Retain our
Expertise and
Talent

Integrated Medical Group

Workforce Management



Strategically Develop in High-Impact Areas

Ambulatory Strategy
Strategic Specialty
Growth

Innovative Care Models



Advance the Health of our University, Community, and Commonwealth

Strategic Outreach and Community Impact

Health Needs of the Commonwealth

Strategic Enablers:

Integrated Medical Group Design

Brand and Marketing Strategy

Communications and Engagement

Philanthropy

Financial/Operational Forecasting

Facilities Planning

Digital Health (EHR) and Transformative Analytics

Human Resources





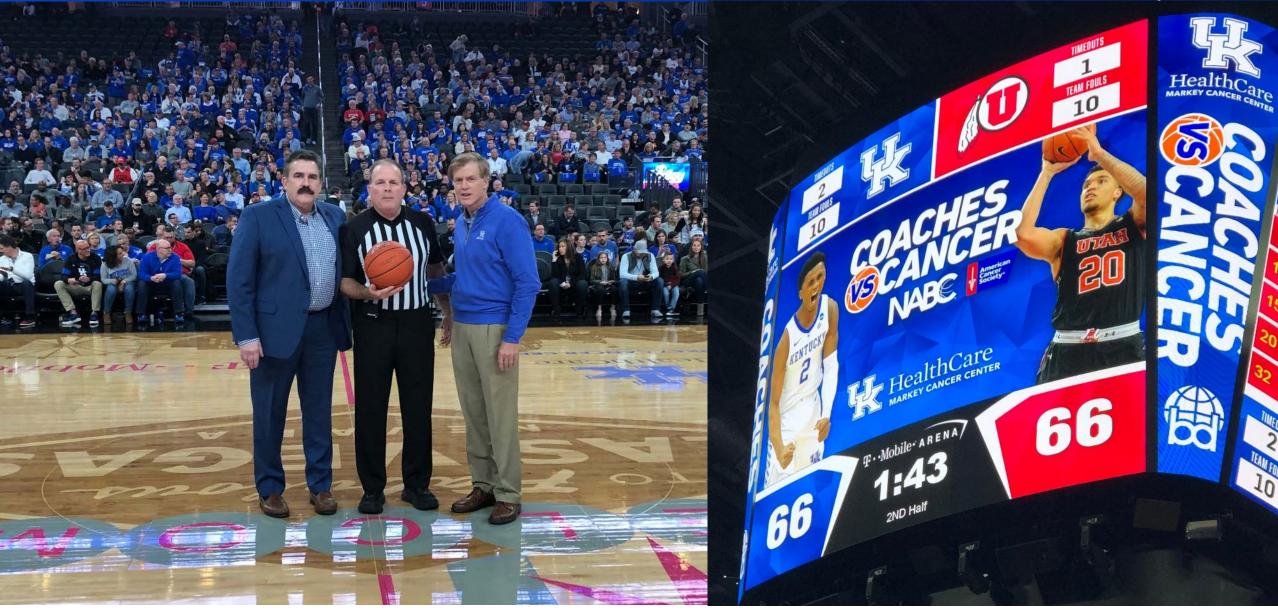
Welcome New Markey Cancer Center Affiliates





Mercy Health-Lourdes Hospital



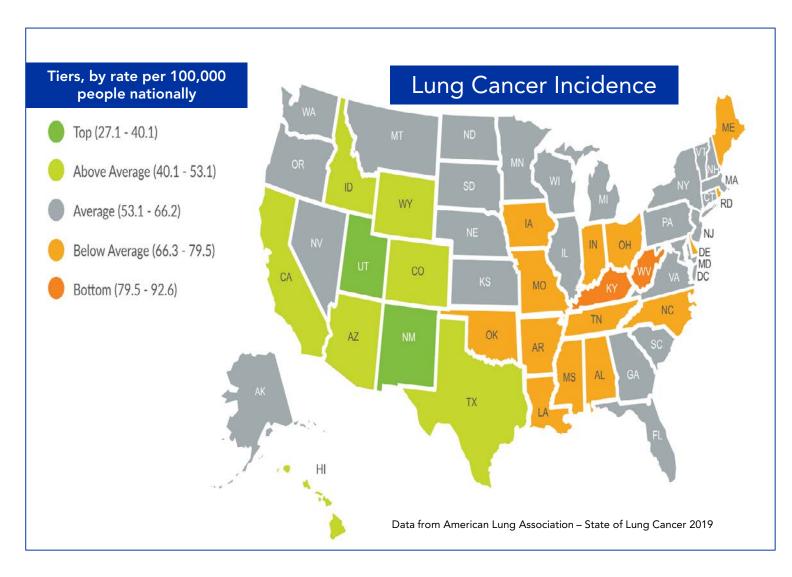






Kentucky by the Numbers

- #1 in the US for cancer related deaths
- #2 in the US for total smokers by population
- 52.5% of lung cancer cases are caught at late stage
- 3.2% is the five-year survival rate
- 170,000 Kentuckians are eligible for lung cancer screening



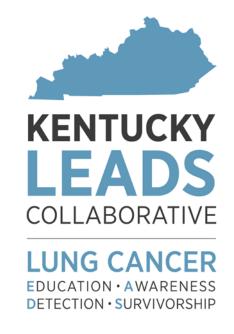




Uses experience gained from the Kentucky LEADS Collaborative to expand lung cancer screening

- Goals
 - Increase public and physician awareness to the availability of low radiation computerized tomography (CT) screening
 - Expand the number of eligible individuals receiving screenings
 - Diagnose more lung cancer cases in earlier stages of disease
 - Improve access and coordination of treatment
 - Decrease Kentucky's lung cancer mortality rates











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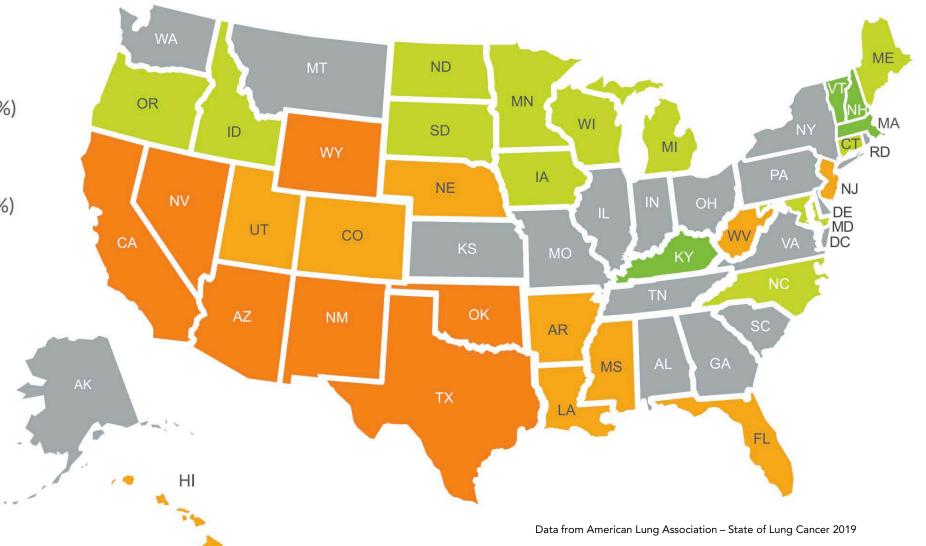
Reduced Lung-Cancer Mortality with Volume CT Screening in a Randomized Trial

H.J. de Koning, C.M. van der Aalst, P.A. de Jong, E.T. Scholten, K. Nackaerts, M.A. Heuvelmans, J.-W.J. Lammers, C. Weenink, U. Yousaf-Khan, N. Horeweg, S. van 't Westeinde, M. Prokop, W.P. Mali, F.A.A. Mohamed Hoesein, P.M.A. van Ooijen, J.G.J.V. Aerts, M.A. den Bakker, E. Thunnissen, J. Verschakelen, R. Vliegenthart, J.E. Walter, K. ten Haaf, H.J.M. Groen, and M. Oudkerk

Screening the At-Risk Population

Tiers

- Top (9.0% 12.3%)
- Above Average (5.8% 8.9%)
- Average (3.4% 5.7%)
- Below Average (2.0% 3.3%)
- Bottom (0.5% 1.9%)
- Data Not Available





42,000 DISCHARGES/YR











10F20

U.S. academic health centers with a Clinical & Translational Science Awards Program Hub, a National Cancer Institute Designated Cancer Center, AND an Alzheimer's Research Center.







2.2 MILLION **OUTPATIENT ENCOUNTERS/YR**

>20,000 TRANSFERS

A U.S. News and World Report Best Hospital in Kentucky **FOUR YEARS IN A ROW**









\$126 MILLION in combined National

Institute of Health funding: MORE THAN DOUBLED **OVER THREE YEARS**

