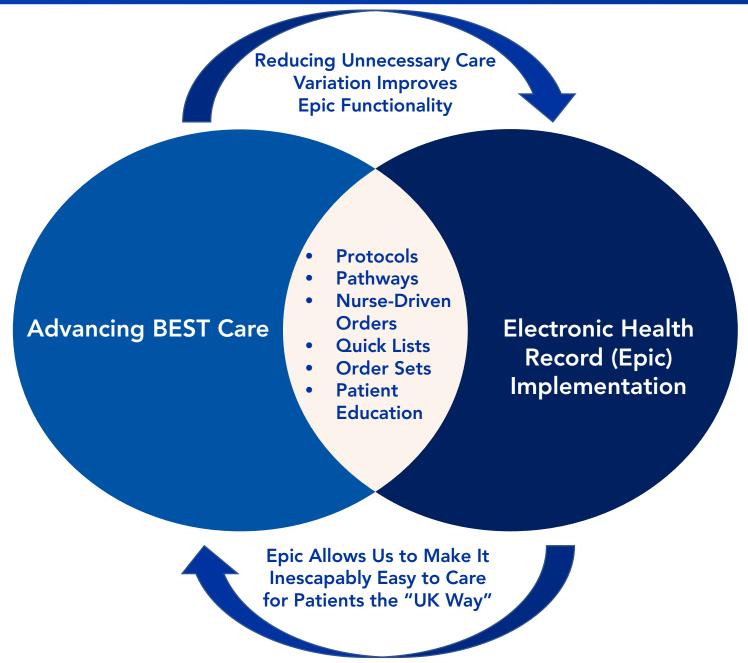


Advancing Building Efficiencies through Strategic Transformation (BEST) Care Program

Philip Bernard, MD
Chief Medical Information Officer

Lee Vermeulen, BS Pharm, MS Chief Efficiency Officer









Reduce unnecessary variation

Identify the "UK Way" and make it inescapably easy to provide care that way



Improve quality and patient outcomes

Better patient experience and engagement



Greater operational efficiency

Work smarter not harder



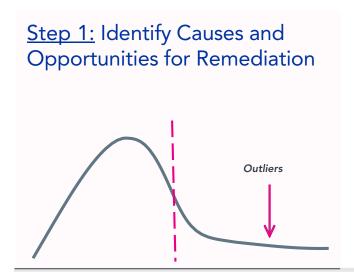
Improve clinical team experience

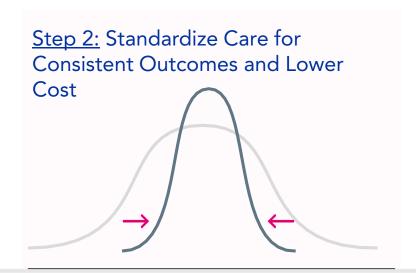
Make it easier to do the right thing, work together to maintain resilience and prevent burnout





UK HealthCare will realize improved patient outcomes and cost reductions through a three-step approach aimed at reducing unnecessary care variation (variation not explained by illness or patient characteristics)











Design (16 Weeks)

Implementation (16 Weeks)

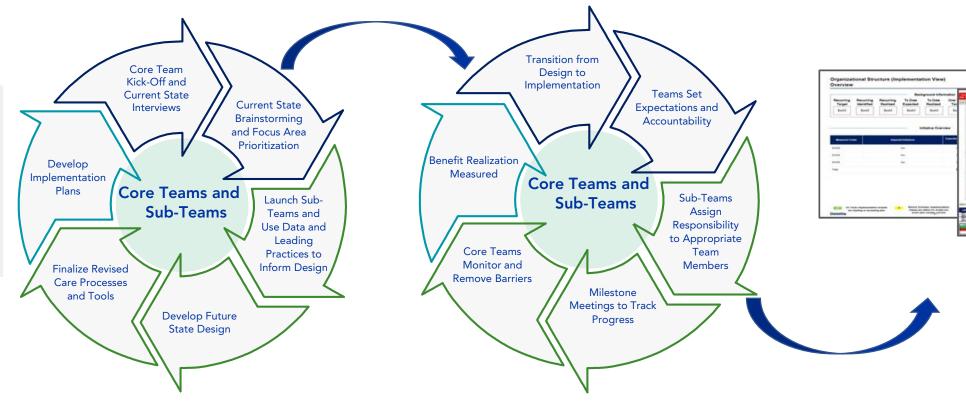
Intensive Monitoring (16 Weeks then Continuously)

Design specific initiatives to reduce variability, improve care, and manage cost

Operationalize the initiatives developed during the design phase

Understand initiative adoption rates and implementation impact

DRAFT







Establish the "UK Way" and Make it Inescapably Easy for Our Clinicians to Provide That Care

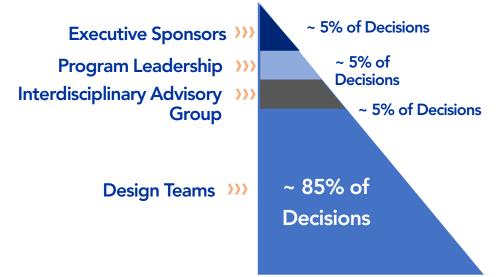


- Wave One (Design Phase Complete, in Implementation)
 - Two Initiatives
 - 36 Targeted Areas
- Wave Two, Four Initiatives (in Design Phase)
 - 4 Initiatives

Bottom-Up Decision Making

Engage Clinicians and Care Teams

- Significant Engagement in Core Teams and Working Groups in Waves One and Two
 - 90 Physicians and Advanced Practice Providers
 - 260 other Care Team Members
- Keys to Success
 - Bottom-Up Decision Making
 - Access to Data
 - Support from Program Clinical Facilitators









Improve outcomes, patient experience, and engagement

- "[We're] going to save some lives and a whole lot of pain and heartache for patients and families. It's going to be really big. Thanks for getting us here."
 - Andrew Bernard, MD, FACS Physician Lead, Tracheostomy, Ventilation, and ECMO Care Team

\$	

Team	Core Team Leads	Annual Opportunity
Tracheostomy, Ventilation, and ECMO	Dr. Andrew Bernard, Nicole Smith, and Beth Bonnet	\$3.0 – \$4.5M
Craniotomy and Endovascular Neurosurgery	Dr. Justin Fraser and Julie Blackburn	\$1.0 – \$1.5M
Hematologic Malignancies	Dr. Gerhard Hildebrandt and Nina Barnes	\$2.0M
Colorectal	Dr. Sandra Beck, Dr. Jitesh Patel, and Julie Hudson	\$1.0M
Neonatology	Dr. Peter Giannone and Anita Taylor	\$1.9M
Hip and Knee Replacement	Dr. Jeff Selby and Donna Lane	\$1.0M







Questions?

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