# UNIVERSITY OF KENTUCKY BOARD OF TRUSTEES

Mark F. Newman, MD, Executive Vice President for Health Affairs







#### UNIVERSITY HEALTH CARE COMMITTEE

## Agenda

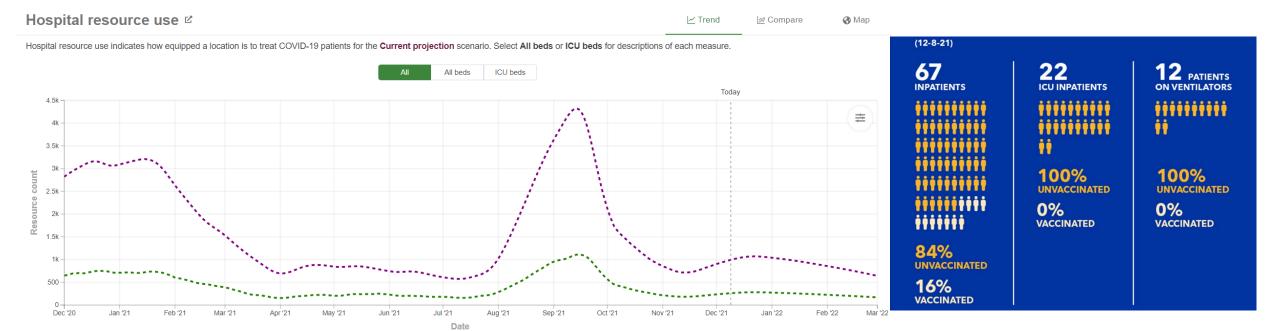
- EVPHA report
  - COVID-19 update
  - Strategic Plan retreat follow-up
  - 60<sup>th</sup> anniversary
- Annual compliance update
- Graduate Medical Education (GME) Annual Institutional Review 2020-2021
- FY22 September operational and financial update
  - Clinical contracts
  - FCRs
- Privileges and appointments



## **EVPHA REPORT**



#### **COVID-19 PROJECTED HOSPITAL RESOURCE USE**



All beds needed --- ICU beds needed

All resources specific to COVID-19 patients.

Source: Institute for Health Metrics and Evaluation Pulled December 9, 2021



#### **COVID-19 VACCINATIONS FOR CHILDREN AGES 5-11**

## Taking Care of Kentucky's Children

- UK HealthCare Pharmacy Services began offering COVID-19 vaccinations for children ages 5-11 on November 9<sup>th</sup> at UK HealthCare Fountain Court by appointment
- Pediatricians and child life specialists worked hard to make the clinic a fun, low-stress experience for kids
- 2,720 doses administered as of December 7<sup>th</sup>











#### **UPDATES - SEPTEMBER STRATEGIC RETREAT**

#### Workforce

- Created assistant vice-president level position to head human resources for UK HealthCare
- Invested \$74 million in salary, benefits and surge pay
- Developed workforce pipeline plan moving to implementation January 1, 2022

Access

- 5<sup>th</sup> floor moving forward July 2022 opening
- 12<sup>th</sup> floor planning/construction to begin December 2023 opening
- Master facility planning in full swing with Cannon Blue Cottage April 2022 completion
- UK HealthCare Advanced Cancer and Ambulatory Complex
  - HGA Architects
  - Land acquisition under review
  - Ground breaking Spring 2023



#### WELCOME TO THE TEAM - KEY ROLES TO SUPPORT THE UK HEALTHCARE 2025 STRATEGIC PLAN



Melissa Frederick, Assistant Vice President of Human Resources December 1st



Lynn Murphy, Associate Vice President of Facilities Planning October 1st



#### GOAL: AN OPPORTUNITY TO CELEBRATE, ENGAGE, PROMOTE AND ALIGN



### Save the Date

Thursday, April 28th-Sunday, May 1st

Anniversary Week

Celebrations





# QUESTIONS



