

# FCR 3

Office of the President  
April 27, 2010

Members, Board of Trustees:

## PROPOSED 2010-11 ROOM AND BOARD RATES

Recommendation: that the Board of Trustees adopt the attached 2010-11 room and board rates.

Background: The proposed housing rates reflect an average increase of 4 percent for 2010-11. The proposed dining rates reflect a 3 percent increase for the minimum plan. The increases are necessary to generate sufficient revenue to cover fixed-cost increases.

The housing rates will also increase the financial reserve available to fund unforeseen maintenance issues that often arise throughout the academic year. In addition, the housing increase is designed to cover revenue lost due to a reduction in beds available for undergraduate housing in 2010-11. Eighty beds currently reserved for undergraduates in the Greg Page Apartments will be converted to graduate and family apartment housing. There will be less revenue as the rates for graduate and family apartment housing are lower than undergraduate housing in order to compete with the local market and to reflect the level of residential life services provided to graduate students.

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Action taken:     Approved     Disapproved     Other \_\_\_\_\_

PROPOSED 2010-11 ROOM AND BOARD RATES

**Dining (per semester effective Fall 2010)**

Dining Services will offer five dining plans during 2010-11. All students living in residence halls are required to purchase a dining plan. Four plans provide five to 21 meals per week. In response to student feedback, a 'block' plan is available. The block plan includes 130 meals which can be used any time during the semester. Weekly and block plan meals are provided at Commons Market and Blazer Café ("unlimited choices" buffets) and at K-Lair and Ovid's Café (combo meals).

Each dining plan also includes 300 'Flex Dollars'. Flex dollars can be used at any of Dining Services' 22 locations to purchase a la carte items. Up to 100 flex dollars may be carried over from the fall to spring semester.

|                 | 2009-10<br>Per Semester   |                 |         | 2010-11<br>Per Semester   |                 |         |
|-----------------|---------------------------|-----------------|---------|---------------------------|-----------------|---------|
|                 | Avg.<br>Meals Per<br>Week | Flex<br>Dollars | Cost    | Avg.<br>Meals Per<br>Week | Flex<br>Dollars | Cost    |
| Minimum Plan:   | 5                         | \$300           | \$1,057 | 5                         | \$300           | \$1,089 |
| Optional Plans: | BLOCK                     | \$300           | \$1,380 | BLOCK                     | \$300           | \$1,421 |
|                 | 10                        | \$300           | \$1,564 | 10                        | \$300           | \$1,611 |
|                 |                           |                 |         | 14                        | \$300           | \$2,095 |
|                 | 21                        | \$300           | \$2,575 | 21                        | \$300           | \$2,652 |

**Fall and Spring Housing (per semester effective Fall 2010)**

|                                    | <u>2009-10</u> | <u>2010-11</u> |
|------------------------------------|----------------|----------------|
| <i>Residence Halls</i>             |                |                |
| <u>Traditional Residence Halls</u> |                |                |
| ➤ Housing with air-conditioning    | \$1,987.50     | \$2,067.50     |
| ➤ Housing without air-conditioning | \$1,715.00     | \$1,785.00     |
| ➤ Greek Housing                    | \$2,047.50     | \$2,130.00     |

|                                                                                                                                                                                                                                                                                          | <u>2009-10</u> | <u>2010-11</u> |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|
| <u>Premium Residence Halls</u>                                                                                                                                                                                                                                                           |                |                |
| ➤ Suites – Double                                                                                                                                                                                                                                                                        | \$2,657.50     | \$2,765.00     |
| ➤ Suites – Single                                                                                                                                                                                                                                                                        | \$3,935.00     | \$4,092.50     |
| <u>Additional Housing Fees</u>                                                                                                                                                                                                                                                           |                |                |
| ➤ Smith, New North, Kirwan II,<br>and Holmes (per semester)                                                                                                                                                                                                                              | \$67.00        | \$67.00        |
| NOTE: Smith, New North, Kirwan II, and Holmes are Living-Learning Communities. Smith Hall and New North Hall will remain open during all stated academic recesses of the University between August 21, 2010 and May 1, 2011 to accommodate students who require housing during recesses. |                |                |
| ➤ Other Halls Open during<br>Academic Recess (per day)                                                                                                                                                                                                                                   | \$7.50         | \$7.50         |
| NOTE: The per-diem rate is established for occupancy of halls that are not normally open during stated academic recesses of the university (Thanksgiving, Holiday, and spring break). Students must secure special permission to remain in housing during these periods.                 |                |                |

Apartment Housing (per month effective July 1, 2010)

|                                            |          |          |
|--------------------------------------------|----------|----------|
| ➤ Greg Page Stadium View Family Apartments |          |          |
| 2 Bedroom                                  | \$692.00 | \$625.00 |
| ➤ Cooperstown – Shawneetown                |          |          |
| Efficiency                                 | \$490.00 | \$485.00 |
| 1 Bedroom                                  | \$606.00 | \$580.00 |
| 2 Bedroom                                  | \$692.00 | \$625.00 |
| ➤ Commonwealth Village                     |          |          |
| Efficiency                                 | \$490.00 | \$485.00 |
| 1 Bedroom                                  | \$606.00 | \$580.00 |
| ➤ Linden Walk/Rose Lane                    |          |          |
| Efficiency                                 | \$490.00 | \$485.00 |
| ➤ German House                             |          |          |
| Single Room                                | \$570.00 | \$570.00 |
| 1 Bedroom                                  | \$655.00 | \$655.00 |

**2009-10**

**2010-11**

**Summer School Housing (effective Summer 2011)**

|                  |            |            |
|------------------|------------|------------|
| ➤ 8-Week Session |            |            |
| Single Occupancy | \$1,318.00 | \$1,370.00 |
| Double Occupancy | \$1,066.00 | \$1,110.00 |
| ➤ 4-Week Session |            |            |
| Single Occupancy | \$656.00   | \$685.00   |
| Double Occupancy | \$530.00   | \$550.00   |
| ➤ 6-Week Session |            |            |
| Single Occupancy | \$987.00   | \$1,025.00 |
| Double Occupancy | \$798.00   | \$830.00   |