

FCR 9

Office of the President
April 22, 2008

Members, Board of Trustees:

PROPOSED 2008-09 TUITION AND MANDATORY FEES SCHEDULE

Recommendation: that the Board of Trustees approve the attached 2008-09 tuition and mandatory fees schedule and submit it to the Council on Postsecondary Education.

Background: Pursuant to KRS 164.020, the Council on Postsecondary Education has the authority to set the tuition and mandatory fee rates for the Kentucky public colleges and universities. Following the Board of Trustees' adoption of the recommended schedule, the President will present UK's 2008-09 tuition and mandatory fees to the Council May 1, 2008. The Council is expected to take action on the proposed rates May 9, 2008.

The cost of educating students is a shared responsibility between the state and the student. The FY 2008-09 budget will reflect a 5.9 percent reduction in state funds for operations (\$19.9 million). Covering the entire reduction in state appropriations would require an 18 percent tuition and mandatory fee increase. Such an increase still would not cover increases in fixed costs such as utilities. The nine percent and 6.6 percent increase in resident and nonresident rates, respectively, will place a greater burden on UK students but are necessary to avoid severely compromising quality – and they still leave the institution well short of funds needed to maintain operations. A \$14 million reduction in unrestricted General Funds will likely be allocated to the colleges, student support units, and administrative departments effective July 1, 2008. The FY 2008-09 operating and capital budget will be presented to the Board of Trustees for approval at its June 17, 2008 meeting.

Action taken: Approved Disapproved Other _____

**2008-09 TUITION AND MANDATORY FEES SCHEDULE
(Effective Fall 2008)**

	Per Semester Full-Time Fee¹		Part-Time, Four-Week and Eight-Week Intersessions Per-Credit-Hour Fee²	
	<u>2007-08</u>	<u>2008-09</u>	<u>2007-08</u>	<u>2008-09</u>
Undergraduate				
<i>Lower Division</i>				
Resident	\$3,548.00	\$3,868.00	\$282.43	\$307.00
Non-Resident	\$7,448.00	\$7,942.00	\$607.43	\$647.00
<i>Upper Division</i>				
Resident	\$3,651.00	\$3,980.00	\$290.43	\$316.00
Non-Resident	\$7,547.00	\$8,048.00	\$615.43	\$656.00
Graduate				
Resident	\$3,835.00	\$4,180.00	\$401.43	\$437.00
Non-Resident	\$8,079.00	\$8,614.00	\$873.43	\$931.00
Master in Business Administration (MBA)				
<i>Evening and part-time students</i>				
Resident	\$4,434.00	\$4,833.00	\$468.43	\$510.00
Non-Resident	\$9,643.00	\$10,280.00	\$1,046.43	\$1,115.00
Master of Arts in Diplomacy and International Commerce				
Resident	\$4,022.00	\$4,384.00	\$422.43	\$460.00
Non-Resident	\$8,266.00	\$8,813.00	\$893.43	\$952.00
Master of Science in Physician Assistant Studies				
Resident	\$4,022.00	\$4,504.00	\$422.43	\$469.00
Non-Resident	\$8,266.00	\$8,933.00	\$893.43	\$961.00
Master of Science in Radiological Medical Physics Master of Science in Health Physics (College of Health Sciences, Division of Radiation Sciences)				
Resident	\$4,464.00	\$4,866.00	\$471.43	\$514.00
Non-Resident	\$8,695.00	\$9,270.00	\$941.43	\$1,003.00

	Per Semester Full-Time Fee¹		Part-Time, Four-Week and Eight-Week Intersessions Per-Credit-Hour Fee²	
	<u>2007-08</u>	<u>2008-09</u>	<u>2007-08</u>	<u>2008-09</u>
Law				
Resident	\$6,999.00	\$7,629.00	\$679.43	\$740.00
Non-Resident	\$12,402.00	\$13,218.00	\$1,219.43	\$1,300.00
Pharm. D.				
Resident	\$8,888.00	\$9,688.00	\$727.43	\$792.00
Non-Resident	\$16,549.00	\$17,635.00	\$1,365.43	\$1,455.00
Professional Doctoral (includes clinical doctorates in Nursing and Public Health)				
Resident	\$5,000.00	\$5,450.00	\$530.43	\$578.00
Non-Resident	\$11,160.00	\$11,896.00	\$1,215.43	\$1,295.00

**Annual
Full-Time Fee
Effective July 2007**

<u>2007-08</u>	<u>2008-09</u>
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Medicine³

Students - entering class of fall 2004 and earlier

Resident	\$21,973.00	\$21,973.00
Non-Resident	\$42,742.00	\$42,742.00

Students - entering class of fall 2005

Resident	\$23,457.00	\$23,457.00
Non-Resident	\$44,660.00	\$44,660.00

Students - entering class of fall 2006

Resident	\$23,604.00	\$23,604.00
Non-Resident	\$44,907.00	\$44,907.00

Students - entering class of fall 2007

Resident	\$23,752.00	\$23,752.00
Non-Resident	\$45,155.00	\$45,155.00

Students - entering class of fall 2008

Resident	-	\$26,344.00
Non-Resident	-	\$49,219.00

**Annual
Full-Time Fee
Effective July 2007**
2007-08 2008-09

Dentistry⁴

Resident	\$21,274.00	\$22,780.00
Non-Resident	\$44,854.00	\$46,474.00

Master in Business Administration (MBA)

Full-time students in the "Day" Program

Resident	\$8,212.00	\$8,948.00
Non-Resident	\$16,700.00	\$17,807.00

Doctorate of Physical Therapy

Resident	\$12,470.00	\$13,590.00
Non-Resident	\$27,870.00	\$29,703.00

NOTES:

The above rates include the following mandatory fees. Mandatory fees are charged to all students enrolled on the Main Campus and at the Medical Center in accordance with their status as full-time or part-time students. These fees reflect a nine percent increase or \$35.75 per semester for full-time students. The additional funds will be used to cover increased costs primarily related to the student center and student health services and enhanced programming in student involvement. Students enrolled in Medicine, Dentistry, MBA ("Day Program"), and the Doctorate of Physical Therapy will be charged mandatory fees totaling \$522.75 per semester for year-round health services.

Students taking all of their courses at off-campus locations outside of Fayette County and its contiguous counties may have the fees waived. However, if a student who is eligible for this waiver wants to participate in any activity supported by these fees, the student must pay the total mandatory fee. Students enrolled at the Bluegrass Community and Technical College have the opportunity to selectively choose services from the list of mandatory fees.

**2008-09 MANDATORY FEES SCHEDULE
(Effective Fall 2008)**

	Per Semester Full-Time Fee		Part-Time, Four-Week and Eight-Week Intersessions Per-Credit-Hour Fee	
	<u>2007-08</u>	<u>2008-09</u>	<u>2007-08</u>	<u>2008-09</u>
	Student Activities	\$9.00	\$11.00	-
Athletics	\$14.00	\$16.50	-	-
Student Government Association	\$6.50	\$7.00	-	-
Student Health Fee	\$168.00	\$180.00	-	-
WRFL Student Radio	\$3.25	\$4.75	-	-
International Study Abroad	\$2.00	\$3.00	-	-
Johnson Center	\$56.75	\$59.75	\$5.67	\$5.90
Technology	\$77.00	\$77.00	\$7.70	\$7.70
Student Center	\$45.75	\$53.50	\$4.58	\$5.35
Student Involvement	\$6.00	\$11.50	\$.60	\$1.15
Student Services	\$8.75	\$8.75	\$.88	\$.90
Total	\$397.00	\$432.75	\$19.43	\$21.00

¹The full-time rate is charged to undergraduate and pharmacy students enrolled for 12 credit hours or more, graduate and professional doctoral students enrolled for 9 hours or more, and law students enrolled for 10 hours or more.

²Part-time students and four-week and eight-week intersession students are charged on a per-credit hour basis.

³As a pilot program, beginning with Fall 2007, the College of Medicine tuition and mandatory fee rates are 'locked in' for each entering class cohort. The rates will not change while students are enrolled in the program. A half-time tuition and fee rate of \$13,695 for resident students and \$25,132 for non-residents is established for those medical students who have been approved by the College of Medicine Student Progress and Promotion Committee to take a reduced curriculum load.

⁴A half-time tuition and fee rate of \$11,913 for resident students and \$23,760 for non-resident students is established for those dental students who have been approved by the Dean of the College of Dentistry to take a reduced curriculum load.