## FCR 10

Office of the President March 9, 2005

Members, Board of Trustees:

## ROOM AND BOARD RATES FOR 2005-06 ACADEMIC YEAR

<u>Recommendation</u>: that the Board of Trustees adopt the following room and board rates effective for the Fall 2005 semester. Increases in housing rates reflect increased operating expenses projected for the 2005-06 school year. Increases in dining rates reflect increased operating expenses and anticipated bond debt for renovations.

	<u>2004-05</u>	<u>2005-06</u>
Existing Residence Halls		
Housing Fee	\$3,085.00	\$3,363.00
Dining Fee	<u>\$1,650.00</u>	<u>\$1,766.00</u>
Total	\$4,734.00	\$5,129.00
New Residence Halls (Housing and	Dining fees)	
Suites – Double	N/A	\$6,016.00
Suites – Single	N/A	\$8,031.00

<u>NOTE</u>: Beginning in the Fall 2005 semester, Dining Services will change from a "cash declining balance plan" to an "unlimited choice plan." In the new plan, students will be able to select whatever they want to eat as one "meal" rather than being charged separately for each food item. The minimum plan offers 123 unlimited choice meals for \$883 each semester (or \$1,766 each year).

Approx. Meals		Total Cost
Per Week	Flex Dollars	Fall & Spring
7.69	NA	\$1,766.00
8.94	\$200.00	\$2,198.00
10.06	\$200.00	\$2,398.00
12.81	\$200.00	\$2,774.00
15.31	\$200.00	\$3,190.00
17.50	\$200.00	\$3,396.00

	<u>2004-05</u>	<u>2005-06</u>
<u>Greg Page Undergraduate Apartments</u> and Greek Housing		
Housing Only	\$3,183.00	\$3,470.00
Additional Housing Fee		<b>•••</b>
Smith, New North, Kirwan II	\$124.00	\$124.00

NOTE: Smith Hall and the New North Hall will remain open during all stated academic recesses of the university between August 24, 2005 and May 6, 2006 to accommodate students participating in the International Program (Global Village), as well as students who require housing during recesses. Kirwan II will be operated as a "Wellness Hall," with special equipment, programming, and instruction.

Per-Diem Housing Rate	\$13.00	\$14.00
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NOTE: The per-diem rate is established for occupancy of halls that are not normally open during stated academic recesses (Thanksgiving, Christmas, and spring break) of the University. Students must secure special permission to remain in housing during these periods.

## Apartment Housing (Monthly rates effective July 1, 2005)

Greg Page Stadium View Family Apartments		
2 Bedroom	\$718.00	\$732.00
Cooperstown – Shawneetown		
Efficiency	\$458.00	\$467.00
1 Bedroom	\$567.00	\$578.00
2 Bedroom	\$616.00	\$628.00
Commonwealth Village		
Efficiency	\$458.00	\$467.00
1 Bedroom	\$567.00	\$578.00
Linden Walk/Rose Land		
Efficiency	\$458.00	\$467.00
German House		
Single Room	\$497.00	\$507.00

	<u>2004-05</u>	<u>2005-06</u>
Summer School Housing (Rates	effective Summer 2006)	
8-Week Session		
Single Occupancy	\$1,018.00	\$1,110.00
Double Occupancy	\$823.00	\$897.00
4-Week Session		
Single Occupancy	\$508.00	\$554.00
Double Occupancy	\$409.00	\$446.00
6-Week Session		
Single Occupancy	\$762.00	\$830.00
Double Occupancy	\$616.00	\$671.00
<b>Daily Conference and Guest Rat</b>	tes (Rates effective Summer	2006)
Single Room	\$40.00	\$40.00
Double Room	\$24.00	\$24.00

Double Room	\$24.00	\$24.00
Pre-College Age with Linen	\$17.00	\$17.00
Pre-College Age without Linen	\$13.00	\$13.00

<u>Background</u>: The increases in housing rates are necessary to cover increased operating expenses projected in the 2005-06 school year. The increases in dining rates will cover increases in operating expenses and anticipated bond debt for renovations. Beginning with the Fall 2005 semester, Dining Services will change from a cash declining balance plan to a dining plan. The minimum plan offers 123 unlimited choice meals for \$883 each semester. Unlimited choice means that students will be able to select whatever they want to eat as one "meal" rather than being charged separately for each food item.

Action taken:	Approved	Disapproved	• Other	
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