

FCR 2

Office of the President
March 18, 2003

Members, Board of Trustees:

ROOM AND BOARD RATES 2003-2004 SCHOOL YEAR

Recommendation: that the room and board rates for University Housing and Dining Services be adjusted as follows to become effective the Fall semester 2003.

<u>Charges for Residence Halls</u>	<u>Present Rate 2002-2003</u>	<u>Proposed Rate 2003-2004</u>	<u>Dollar Increase</u>
Residence Halls-Housing & Dining (1)	\$ 4,050	\$ 4,285	\$ 235
Greg Page Apts., SAE House			
– Housing Only	\$ 2,745	\$ 2,883	\$ 138
University Commons			
- Housing Only 4 Bedroom	\$ 3,758	\$ 4,005	\$ 247
- Housing Only 2 Bedroom	\$ ---	\$ 5,265	\$ --
Additional Housing Fee (2)	\$ 108	\$ 115	\$ 7
Jewell Hall, Blanding I, Kirwan II			
Per-Diem Housing Rate (3)	\$ 10	\$ 12	\$ 2

<u>Notes</u>	<u>02-03</u>	<u>03-04</u>	<u>Increase</u>
1) Housing Fee	\$ 2,652	\$ 2,785	\$ 133
Dining Card	\$ 1,398	\$ 1,500	\$ 102

- 2) Jewell Hall & Blanding I will remain open during all stated academic recesses of the University between August 23, 2003 and May 8, 2004 to accommodate students participating in the International Program, as well as students who require housing during recesses. Kirwan II will be operated as a “Wellness Hall,” with special equipment, programming and instruction.
- 3) The housing rate is for both semesters of the academic year. This per-diem rate is established for occupancy of halls that are not normally open during stated academic recesses (Thanksgiving, Christmas and Spring Break) of the University. Students must secure special permission to remain in housing during these periods.

I. Undergraduate Housing

A. Residence Halls

	Present Rate <u>02-03</u>	Proposed Rate <u>03-04</u>	<u>Increase</u>
Residence Halls-Per Academic Year	\$ 2,652	\$ 2,785	\$ 133

B. Greg Page Undergraduate and SAE House

	Present Rate <u>02-03</u>	Proposed Rate <u>03-04</u>	<u>Increase</u>
Housing Only per Academic Year	\$ 2,745	\$ 2,883	\$ 138

C. University Commons Undergraduate

	Present Rate <u>02-03</u>	Proposed Rate <u>03-04</u>	<u>Increase</u>
Housing Only (4 Bdr) per Academic Year	\$ 3,758	\$ 4,005	\$ 247
Housing Only (2 Bdr) per Academic Year	\$ ---	\$ 5,265	\$ ---

II. Apartment Housing (Rates to be effective July 1, 2003)

A. Greg Page Stadium View Family Apartments (Monthly Rates)

<u>Apartment Type</u>	Present Rate <u>02-03</u>	Proposed Rate <u>03-04</u>	<u>Increase</u>
Two Bedroom	\$ 635	\$ 665	\$ 30

B. Cooperstown (Monthly Rates – Non-Air Conditioned)

<u>Apartment Type</u>	Present Rate <u>02-03</u>	Proposed Rate <u>03-04</u>	<u>Increase</u>
Efficiency	\$ 381	\$ 400	\$ 19
One Bedroom	\$ 478	\$ 500	\$ 22

C. Cooperstown – Shawneetown (Monthly Rates – Air Conditioned)

<u>Apartment Type</u>	<u>Present Rate 02-03</u>	<u>Proposed Rate 03-04</u>	<u>Increase</u>
Efficiency	\$ 403	\$ 424	\$ 21
One Bedroom	\$ 500	\$ 525	\$ 25
Two Bedroom	\$ 545	\$ 570	\$ 25

D. Commonwealth Village (Monthly Rates)

<u>Apartment Type</u>	<u>Present Rate 02-03</u>	<u>Proposed Rate 03-04</u>	<u>Increase</u>
Efficiency	\$ 403	\$ 424	\$ 21
One Bedroom	\$ 500	\$ 525	\$ 25

E. Linden Walk/Rose Lane (Monthly rates)

<u>Apartment Type</u>	<u>Present Rate 02-03</u>	<u>Proposed Rate 03-04</u>	<u>Increase</u>
Efficiency	\$ 403	\$ 424	\$ 21

F. German House (Monthly rates)

<u>Apartment Type</u>	<u>Present Rate 02-03</u>	<u>Proposed Rate 03-04</u>	<u>Increase</u>
One Bedroom	\$ 440	\$ 460	\$ 20

III. Summer School Housing (Rates to be effective Summer 2004)

	Present Rate <u>02-03</u>	Proposed Rate <u>03-04</u>	<u>Increase</u>
<u>8-Week Session</u>			
Single Occupancy	\$ 880	\$ 925	\$ 45
Double Occupancy	\$ 712	\$ 748	\$ 36
<u>4-Week Session</u>			
Single Occupancy	\$ 440	\$ 462	\$ 22
Double Occupancy	\$ 354	\$ 372	\$ 18
<u>6-Week Session</u>			
Single Occupancy	\$ 660	\$ 693	\$ 33
Double Occupancy	\$ 534	\$ 560	\$ 26

IV. Daily Conference & Guest Rates (Rates to be effective Summer 2004)

	Present Rate <u>02-03</u>	Proposed Rate <u>03-04</u>	<u>Increase</u>
<u>Daily Rate</u>			
Single Room	\$ 37	\$ 37	\$ 0
Double Room	\$ 22	\$ 22	\$ 0
Pre-College Age with Linen	\$ 16	\$ 16	\$ 0
Pre-College Age without Linen	\$ 12	\$ 12	\$ 0

Background: The increases in housing rates are necessary to cover increased wage and operating expenses projected in the 2003-2004 school year.

Action Taken: Approved Disapproved Other _____