Tuition: 2002-2004

September 2001

Institutions set tuition

- CPE transferred tuition setting authority to institutions on April 12, 1999.
- For each biennium CPE provides tuition setting guidelines for all public higher education institutions.

Slide 3

2002-2004 Tuition Guidelines

- Undergraduate non-resident rates must be higher than residents excluding reciprocity agreements.
- CPE staff will monitor rates and per capita personal income.
- Rates should move institution toward standard of 37% of public funds or maintain current ratio; 30% for LCC.
- Rates and revenue projections were due September 1, 2001.

Slide 2

How does UK currently charge tuition?

- UG Resident Tuition and Fees: \$3,735 (Tuition: \$3,270 -- Fees: \$465)
- Differentiate based on:
 - Residency
 - Level
- Do not differentiate based on program with exception of first-professional programs
- Do not differentiate based on *lower* and upper
- Charge by the credit hour with a flat rate at full-time status

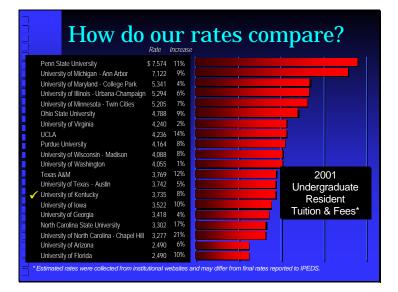
What do our benchmarks do now?

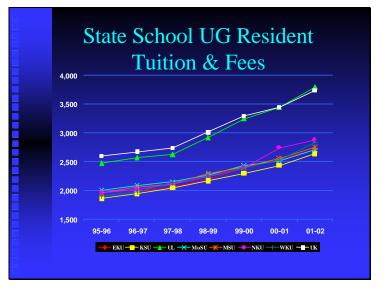
- Average UG Resident Tuition & Fees: \$4,322
- Median UG Resident Tuition & Fees: \$4,088
- 7 differentiate in some way by program other than the MBA Program
- 13 have a differing MBA rate
- All but one (Purdue) differentiate by level UG vs. Grad

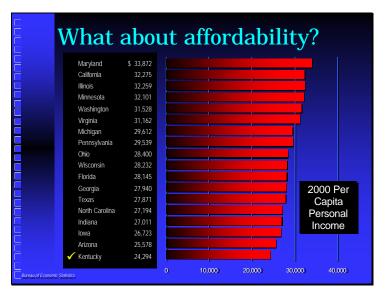
What else do our benchmarks do?

- All differentiate by residency U. Arizona medical students pay the same
- 14 charge per credit with a flat rate
- **3** charge per credit only
- **5** charge differently for lower and upper

Slide 5







Slide 8

Tuition for 2002-2003 & 2003-2004

The proposed tuition rates are:

- Responsive to the Council's guidelines
- Reasonable compared to benchmarks
- Manageable and fair for students

Slide 11

Tuition Policy Considerations

- Most non-resident rates are increased by approximately the same dollar amount as the resident rate increase.
- The rates reflect a reasonable level of increase on an annual basis and set the stage for steady, consistent increases over time rather than erratic, reactive increases.
- Rates for part-time and summer school students are derived from the semester rate, using the institution's definition of what constitutes a full-time load for each level and program area.

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Resident	l ultion

	2002/03	\$	%	2003/04	\$	%	
	Rates	Chg	Chg	Rates	Chg	Chg	
University of Kentucky							
Undergraduate	1,740	105	6.4%	1,836	96	5.5%	
Graduate	1,926	121	6.7%	2,034	108	5.6%	
MBA	2,079	274	15.2%	2,394	315	15.2%	
LCC	876	66	8.1%	948	72	8.2%	
Annual Professional Rates							
Law	6,580	330	5.3%	6,920	340	5.2%	
Medicine	10,882	316	3.0%	11,208	326	3.0%	
Dentistry	9,516	538	6.0%	10,086	570	6.0%	
Pharm, D.	5,714	374	7.0%	6,114	400	7.0%	
Professional Doctoral	5,310	310	6.2%	5,616	306	5.8%	

Nonresident Tuition

	2002/03	\$	%	2003/04	\$	%
	Rates	Chg	Chg	Rates	Chg	Chg
University of Kentucky						
Undergraduate	5,016	111	2.2%	5,112	96	1.9%
Graduate	5,535	120	2.2%	5,643	108	2.0%
MBA	5,697	282	5.2%	6,012	315	5.5%
LCC	2,904	219	8.2%	3,144	240	8.3%
Annual Professional Rates						
Law	16,080	16	0.1%	16,080		0.0%
Medicine	25,596	316	1.3%	25,922	326	1.3%
Dentistry	22,810	538	2.4%	23,380	570	2.5%
Pharm. D.	16,148	374	2.4%	16,548	400	2.5%
Professional Doctoral	15.318	318	2.1%	15,624	306	2.0%

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Kentucky Council Undergraduate Resident Tuition

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	2001/02 Rates	2002/03 Rates	\$ Chg	% Chg	2003/04 Rates	\$ Chg	% Cł
EKU	1,168	1,279	111	9.5%	1,399	120	9.4
KSU.	1,139	1,224	85	7.5%	1,316	92	7.5
MoSU	1,123	1,213	90	8.0%	1,310	97	8.0
MuSU	1,167	1,257 –1,280	90- 113	7.7% - 9.7%	1,354 –1,404	97 – 124	7.7 9.7
NKU	1,140	1,203 - 1,248	63 - 108	5.5% - 9.5%	1,269 –1,367	66 – 119	5.5 9.5
UK	1,635	1,740	105	6.4%	1,836	96	5.5
LCC	810	876	66	8.1%	948	72	8.2
U of L	1,897	2,016		6.3%	2,136	120	6.0
WKU.	1,145	1,560	415	36.2%	1,680		7.7
кстсѕ	725	768	43	5.9%	816	48	6.3

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Tuition: 2002-2004

September 2001