

FCR 14

Office of the President
March 7, 2006

Members, Board of Trustees:

PROPOSED 2006-07 TUITION AND MANDATORY REGISTRATION FEE SCHEDULES

Recommendation: that the Board of Trustees adopt the following 2006-07 tuition and mandatory fee schedule. Per KRS 164.020, the Council on Postsecondary Education has the authority to review and approve tuition and mandatory fees at the public postsecondary educational institutions. The president will present UK's 2006-07 tuition and mandatory fees to the Council March 24, 2006.

2006-07 TUITION AND MANDATORY FEE SCHEDULE (Effective Fall 2006)

	Semester Full-Time Fee ¹		Part-Time, Four-Week and Eight-Week Intersessions Per-Credit-Hour Fee ²	
	<u>2005-06</u>	<u>2006-07</u>	<u>2005-06</u>	<u>2006-07</u>
Undergraduate				
<i>Lower Division</i>				
Resident	\$2,906.00	\$3,255.00	\$232.25	\$258.15
Non-Resident	\$6,399.00	\$6,985.00	\$523.25	\$569.15
<i>Upper Division</i>				
Resident	\$2,990.00	\$3,349.00	\$239.25	\$266.15
Non-Resident	\$6,485.00	\$7,078.00	\$530.25	\$577.15

Additional charges and program fees:

Undergraduate students will be charged an additional \$15 per credit hour for each engineering course.

Undergraduate engineering students enrolled in the collaborative Chemical Engineering or Mechanical Engineering programs between Murray State, West Kentucky Community and Technical College (WKCTC), and the University Kentucky will be charged tuition at the WKCTC tuition rate for all Paducah-based courses until such time as Engineering status is attained. At such time, students will be billed at the University of Kentucky rate for the Paducah-based courses.

Semester Full-Time Fee ¹		Part-Time, Four-Week and Eight-Week Intersessions Per-Credit-Hour Fee ²	
<u>2005-06</u>	<u>2006-07</u>	<u>2005-06</u>	<u>2006-07</u>

Undergraduate Physical Therapy and Communications Disorders majors will be charged a program fee of \$75 per semester (fall and spring) and \$35 per summer term.

Undergraduate students who have declared a major in Interior Design or Architecture will be charged a program fee of \$145 per semester (fall and spring).

Students will be charged an additional \$15 per credit hour for each undergraduate Business and Economics course, with the exception of ECON 101 and ECON 201.

Graduate

Resident	\$3,159.00	\$3,518.00	\$331.25	\$368.15
Non-Resident	\$6,984.00	\$7,577.00	\$756.25	\$819.15

Additional charges and program fees:

Communications Disorders and Physical Therapy graduate students will be charged a program fee of \$75 per semester (fall and spring) and \$35 per summer term.

Engineering graduate students will be charged a program fee of \$400 per semester for full-time students and \$45 per credit hour for part-time students.

Interior Design, Architecture, and Historic Preservation graduate majors will be charged a program fee of \$145 per semester.

Master in Accounting students will be charged a \$300 program fee per semester.

Master in Business Administration (MBA)

Full-Time Students in the "Day" Program

Resident	\$3,314.00	\$3,776.00
Non-Resident	\$7,146.00	\$7,839.00

Additional charges and program fees:

Students enrolled in the collaborative MBA program between the University of Kentucky and the Technological Education Institute of Piraeus (courses held in Greece) will be charged tuition of \$9,000 to complete required course work in 18 months.

Full-time, resident MBA students will be charged a program fee of \$3,000 per semester.

Full-time, nonresident MBA students will be charged a program fee of \$3,500 per semester.

	Semester		Part-Time, Four-Week and Eight-Week Intersessions	
	Full-Time Fee ¹		Per-Credit-Hour Fee ²	
	2005-06	2006-07	2005-06	2006-07
<i>Other Returning Full-time MBA Students and all Part-time MBA Students (were full-time in fall 2004)</i>				
Resident	\$3,653.00	\$4,068.00	\$386.25	\$429.15
Non-Resident	\$8,340.00	\$9,046.00	\$907.25	\$982.15

Additional charges and program fees:

Returning full-time MBA students who were full-time in fall 2004 will be charged a program fee of \$300 per semester.

All part-time resident MBA students will be charged a program fee of \$750 per semester.

All part-time nonresident MBA students will be charged a program fee of \$1,100 per semester.

Master of Arts in Diplomacy and International Commerce

Master of Science in Physician Assistant Studies

Resident	\$3,314.00	\$3,690.00	\$349.25	\$387.15
Non-Resident	\$7,146.00	\$7,753.00	\$774.25	\$838.15

Master of Science in Radiological Medical Physics

Master of Science in Health Physics

(College of Health Sciences, Division of Radiation Sciences)

Resident	\$3,678.00	\$4,095.00	\$389.25	\$432.15
Non-Resident	\$7,518.00	\$8,156.00	\$816.25	\$883.15

Law

Students - Entering Classes of Fall 2005 and 2006

Resident	\$5,768.00	\$6,421.00	\$561.25	\$623.15
Non-Resident	\$10,731.00	\$11,636.00	\$1,057.25	\$1,145.15

Other Returning Students

Resident	\$5,617.00	\$6,253.00	\$546.25	\$606.15
Non-Resident	\$10,513.00	\$11,400.00	\$1,035.25	\$1,121.15

	Semester Full-Time Fee ¹		Part-Time, Four-Week and Eight-Week Intersessions Per-Credit-Hour Fee ²	
	<u>2005-06</u>	<u>2006-07</u>	<u>2005-06</u>	<u>2006-07</u>
Pharm. D.				
<i>Students- Entering Classes of Fall 2005 and 2006</i>				
Resident	\$7,325.00	\$8,154.00	\$600.25	\$667.15
Non-Resident	\$14,325.00	\$15,530.00	\$1,183.25	\$1,281.15
<i>Other Returning Students</i>				
Resident	\$6,059.00	\$6,745.00	\$494.25	\$549.15
Non-Resident	\$12,758.00	\$13,832.00	\$1,053.25	\$1,140.15
Professional Doctoral				
Resident	\$4,120.00	\$4,587.00	\$438.25	\$487.15
Non-Resident	\$9,654.00	\$10,470.00	\$1,053.25	\$1,140.15
	<u>2005-06</u>	<u>2006-07</u>		
Medicine³ (Annual Rates)				
<i>Students - Entering Classes of Fall 2005 and 2006</i>				
Resident	\$19,080.00	\$21,312.00	-	-
Non-Resident	\$38,054.00	\$41,322.00	-	-
<i>Other Returning Students</i>				
Resident	\$18,572.00	\$20,746.00	-	-
Non-Resident	\$37,320.00	\$40,528.00	-	-
Dentistry⁴ (Annual Rates)				
<i>Students - Entering Classes of Fall 2005 and 2006</i>				
Resident	\$17,498.00	\$19,534.00	-	-
Non-Resident	\$38,800.00	\$42,114.00	-	-
<i>Other Returning Students</i>				
Resident	\$17,035.00	\$19,018.00	-	-
Non-Resident	\$38,130.00	\$41,388.00	-	-

NOTES:

¹A full-time load is at least 12 credit hours for undergraduate and pharmacy students, 9 hours for graduate and professional doctoral students, and 10 hours for law students.

²Part-time students and four-week and eight-week intersession students are charged on a per-credit hour basis.

³A half-time tuition and fee rate of \$11,106 for resident students and \$21,111 for non-residents is established for those medical students who have been approved by the College of Medicine Student Progress and Promotion Committee to take a reduced curriculum load.

⁴A half-time tuition rate of \$10,217 for resident students and \$21,507 for non-resident students is established for those dental students who have been approved by the Dean of the College of Dentistry to take a reduced curriculum load.

Background: At its December 13, 2005 meeting, the University of Kentucky Board of Trustees approved the Top 20 Business Plan, designed to provide the financial and capital framework for moving the institution toward Top 20 status by 2020, as mandated by the Kentucky General Assembly. The Plan indicates the investments that need to be made, beginning in 2006-07, including faculty and staff salary and wage increases, additional faculty lines, a staff enhancement pool, and increased operating expenses. The 2006-07 preliminary budget projection reflects a need for over \$30 million of additional General Funds.

According to the budget recently adopted by the House Appropriations and Revenue Committee, UK would receive \$5.6 million in the first year of the biennium of additional state appropriations which may be used to implement the Top 20 Business Plan. Given this appropriation increase and the needs of the institution, a tuition and mandatory fee increase of 12 percent is recommended. This increase would generate an estimated \$17.4 million of additional revenue in 2006-07. The proposed increases will be presented at a forum open to the entire campus community March 6, 2006.

Following Board adoption of the tuition and fee rates, President Todd will present these rates to the Council on Postsecondary Education at the Council's March 24 meeting. Per KRS 164.020, the Council has the authority to approve tuition at the public colleges and universities in Kentucky. Beginning in 2001, the Council devolved the authority to set tuition to the individual governing boards. At its January 2006 meeting, the Council reasserted its authority to set tuition and fee rates and established a policy and process for reviewing and approving rates adopted by the governing boards.

This policy includes specific guidelines regarding the relationship between state appropriation increases for the 2006-08 biennium and the maximum increase in tuition each institution may adopt for 2006-07 and 2007-08. The level of increase governing boards may adopt is dependent on the amount of increase in state appropriations. The proposed tuition and mandatory fees recommended to the Board are consistent with Council policy.

For full-time, undergraduate, resident students having earned less than 60 hours, the recommended rate is \$3,255 per semester, a \$349 (or 12.01 percent) increase. The Council's policy permits an increase of up to \$439 per semester (or 15.1 percent).

The above rates include mandatory fees for most full-time students totaling \$364 per semester. These fees reflect a \$39.00 increase per semester, or 12 percent. The increase will be used primarily to fund debt service associated with a new student health facility. Medicine, Dentistry, and MBA students ("Day Program") will be charged mandatory fees totaling \$450 per semester as they are provided year-round health services. Mandatory fees included in these rates are charged to all students enrolled on the Lexington Campus and at the Medical Center in accordance with their status as full-time or part-time students. Students taking all of their courses at off-campus locations outside of Fayette County and its contiguous counties may have the fees waived. However, if a student who is eligible for this waiver wants to participate in activities supported by these fees, the student must pay the total mandatory fee. Students enrolled at the Lexington Community College, which is now a part of the KCTCS system, will have the opportunity to choose à la carte from the list of mandatory fees.

Action taken: Approved Disapproved Other _____