

FCR 1

Office of the President
March 29, 2005

Members, Board of Trustees:

PROPOSED 2005-2006 TUITION AND MANDATORY REGISTRATION FEE SCHEDULES

Recommendation: that the Board of Trustees adopt the following tuition and mandatory registration fee schedules for 2005-2006. For the first time, tuition and fees have been ‘bundled’ into one rate. Full-time and part-time rates reflect both tuition and fees.

2005-2006 TUITION AND MANDATORY FEE SCHEDULE (Effective Fall 2005)

| | Semester Full-Time Fee ¹ | | Part-Time, Four-Week and Eight-Week Intersessions Per Credit Hour Fee ² | |
|-----------------------|--|------------------|---|------------------|
| | <u>2004-2005</u> | <u>2005-2006</u> | <u>2004-2005</u> | <u>2005-2006</u> |
| Undergraduate | | | | |
| <i>Lower Division</i> | | | | |
| Resident | \$2,582.25 | \$2,906.00 | \$207.55 | \$232.25 |
| Non-Resident | \$5,972.25 | \$6,399.00 | \$490.55 | \$523.25 |
| <i>Upper Division</i> | | | | |
| Resident | \$2,657.25 | \$2,990.00 | \$213.55 | \$239.25 |
| Non-Resident | \$6,047.25 | \$6,485.00 | \$496.55 | \$530.25 |

Undergraduate students will be charged an additional \$15 per credit hour for each engineering course.

Undergraduate Physical Therapy and Communications Disorders majors will be charged a program fee of \$75 per semester (fall and spring) and \$35 per summer term.

Undergraduate students who have declared a major in Interior Design or Architecture will be charged a program fee of \$145 per semester (fall and spring).

Students will be charged an additional \$15 per credit hour for each undergraduate Business and Economics course, with the exception of ECON 101 and ECON 201.

| | Semester | | Part-Time, Four-Week and Eight-Week Interessions | |
|-----------------|----------------------------|------------------|--|------------------|
| | Full-Time Fee ¹ | | Per Credit Hour Fee ² | |
| | <u>2004-2005</u> | <u>2005-2006</u> | <u>2004-2005</u> | <u>2005-2006</u> |
| Graduate | | | | |
| Resident | \$2,826.25 | \$3,159.00 | \$298.55 | \$331.25 |
| Non-Resident | \$6,546.25 | \$6,984.00 | \$711.55 | \$756.25 |

Communications Disorders and Physical Therapy graduate students will be charged a program fee of \$75 per semester (fall and spring) and \$35 per summer term.

Engineering graduate students will be charged a program fee of \$400 per semester for full-time students and \$45 per credit hour for part-time students.

Interior Design, Architecture, and Historic Preservation graduate majors will be charged a program fee of \$145 per semester.

Master in Accounting students will be charged a \$300 program fee per semester.

Master in Business Administration

New, Full-Time Students in the 'Day' Program

| | |
|--------------|------------|
| Resident | \$3,314.00 |
| Non-Resident | \$7,146.00 |

All new full-time, resident MBA students will be charged a program fee of \$3,000 per semester.

All new full-time, nonresident MBA students will be charged a program fee of \$3,500 per semester.

Returning Students (were full-time in fall 2004)

| | | | | |
|--------------|------------|------------|----------|----------|
| Resident | \$3,270.25 | \$3,653.00 | \$348.55 | \$386.25 |
| Non-Resident | \$7,842.25 | \$8,340.00 | \$856.55 | \$907.25 |

Returning full-time Master in Business Administration students who were full-time in fall 2004 will be charged a program fee of \$300 per semester.

All part-time resident MBA students will be charged a program fee of \$750 per semester.

All part-time nonresident MBA students will be charged a program fee of \$1,100 per semester.

| | Semester | | Part-Time, Four-Week and Eight-Week Interessions | |
|---|----------------------------|------------------|--|------------------|
| | Full-Time Fee ¹ | | Per Credit Hour Fee ² | |
| | <u>2004-2005</u> | <u>2005-2006</u> | <u>2004-2005</u> | <u>2005-2006</u> |
| Master of Arts in Diplomacy and International Commerce | | | | |
| Master of Science in Physician Assistant Studies | | | | |
| Resident | \$2,946.25 | \$3,314.00 | \$312.55 | \$349.25 |
| Non-Resident | \$6,666.25 | \$7,146.00 | \$725.55 | \$774.25 |
| Master of Science in Radiological Medical Physics | | | | |
| Master of Science in Health Physics | | | | |
| (College of Health Sciences, Division of Radiation Sciences) | | | | |
| Resident | \$3,271.25 | \$3,678.00 | \$348.55 | \$389.25 |
| Non-Resident | \$6,991.25 | \$7,518.00 | \$761.55 | \$816.25 |
| Law | | | | |
| <i>New Students</i> | | | | |
| Resident | \$5,134.25 | \$5,768.00 | \$501.55 | \$561.25 |
| Non-Resident | \$9,934.25 | \$10,731.00 | \$976.55 | \$1,057.25 |
| <i>Returning Students</i> | | | | |
| Resident | \$5,134.25 | \$5,617.00 | \$501.55 | \$546.25 |
| Non-Resident | \$9,934.25 | \$10,513.00 | \$976.55 | \$1,035.25 |
| Pharm. D. | | | | |
| <i>New Students</i> | | | | |
| Resident | \$4,853.25 | \$7,325.00 | \$396.55 | \$600.25 |
| Non-Resident | \$11,424.25 | \$14,325.00 | \$944.55 | \$1,183.25 |
| <i>Returning Students</i> | | | | |
| Resident | \$4,853.25 | \$6,059.00 | \$396.55 | \$494.25 |
| Non-Resident | \$11,424.25 | \$12,758.00 | \$944.55 | \$1,053.25 |
| Professional Doctoral | | | | |
| Resident | \$3,666.25 | \$4,120.00 | \$391.55 | \$438.25 |
| Non-Resident | \$9,070.25 | \$9,654.00 | \$992.55 | \$1,053.25 |

2004-2005 2005-2006

Medicine³ (Annual Rates)

New Students

| | | | | |
|--------------|-------------|-------------|---|---|
| Resident | \$16,981.50 | \$19,080.00 | - | - |
| Non-Resident | \$35,473.50 | \$38,054.00 | - | - |

Returning Students

| | | | | |
|--------------|-------------|-------------|---|---|
| Resident | \$16,981.50 | \$18,572.00 | - | - |
| Non-Resident | \$35,473.50 | \$37,320.00 | - | - |

Dentistry⁴ (Annual Rates)

New Students

| | | | | |
|--------------|-------------|-------------|---|---|
| Resident | \$15,568.00 | \$17,498.00 | - | - |
| Non-Resident | \$36,422.00 | \$38,800.00 | - | - |

Returning Students

| | | | | |
|--------------|-------------|-------------|---|---|
| Resident | \$15,568.00 | \$17,035.00 | - | - |
| Non-Resident | \$36,422.00 | \$38,130.00 | - | - |

NOTES:

- 1 A full-time load is at least 12 credit hours for undergraduate and pharmacy students, nine hours for graduate and professional doctoral students, and 10 hours for law students.
- 2 Part-time students and four-week and eight-week intersession students are charged on a per credit hour basis.
- 3 A half-time tuition and fee rate of \$9,655 for resident students and \$19,029 for non-residents is established for those medical students who have been approved by the College of Medicine Student Progress and Promotion Committee to take a reduced curriculum load.
- 4 A half-time tuition rate of \$8,895 for resident students and \$19,442 for non-resident students is established for those dental students who have been approved by the Dean of the College of Dentistry to take a reduced curriculum load.

Background:

The 2005-06 budget planning process began prior to the 2005 Session of the Kentucky General Assembly and the enactment of the Budget of the Commonwealth for part of FY 2005 and all of FY 2005-06. The first picture of the 2005-06 budget showed increased expenses of \$35.8 million that included funding for a three percent salary increase, the increased cost of health benefits for current and retired employees, additional scholarships, and the increasing cost of maintenance and operations of facilities. At that time, a tuition and fee increase of 16.4 percent for undergraduate, resident students was being considered. Even with this increase, the institution would have been required to fund \$14.7 million of the increase in expenses with nonrecurring funds and internal

reallocations. As the process continued, it was determined that other measures could and should be taken to reduce the burden on the students.

Based on new funding included in the Governor's budget recommendation in early February, a tuition and fee increase of 14.5 percent was publicly discussed. This increase would generate an estimated \$16 million of additional revenue – less than half the funds needed for 2005-06. The proposed increases were presented at two forums open to the entire campus community. Each forum was attended by approximately 75 students, staff, and faculty.

Since these forums, the General Assembly approved a state operating budget that reflects about \$18.6 million of additional state appropriations for the University. Over \$5 million of these funds are 'earmarked' for specific programs.

As a result of the increase in state funds, the tuition and fee rates were reviewed and revised. For full-time, undergraduate, resident students having earned less than 60 hours, the revised recommended rate is \$2,906 per semester, a \$323.75 (or 12.54 percent) increase. This rate reflects a \$99 per semester savings for lower division undergraduate resident students when compared to the 16.4 percent increase originally considered.

The recommended tuition and fee schedule continues to include differential rates for freshmen and sophomores compared to juniors and seniors. This is due to the higher cost associated with upper-division courses. New students enrolling in the Masters of Business Administration Program, Law, Pharm. D., Medicine, or Dentistry programs will be charged higher rates than returning students.

The recommended rates include increases in select program fees. These fees will be used to offset the higher instructional costs associated with the programs and provide additional programmatic enhancements. A complete schedule of program and course fees will be presented to the Board of Trustees at its June meeting.

For the first time, tuition and fees have been "bundled" for advertising and student billing purposes. The University will continue to identify tuition and fees separately for internal management and budget purposes. Any increase in mandatory student fees are discussed in advanced with appropriate student organizations including the Student Government Association.

The above rates reflect a \$43.75 increase in mandatory fees, per semester. The increase will be used primarily to fund debt service associated with a new student health facility. Mandatory fees included in these rates are charged to all students enrolled on the Lexington Campus, at the Medical Center, and at Lexington Community College in accordance with their status as full-time or part-time students. Students taking all of their courses at off-campus locations outside of Fayette County and its contiguous counties may have the fees waived. However, if a student who is eligible for this waiver wants to participate in activities supported by these fees, the student must pay the total mandatory fee.

Action taken: Approved Disapproved Other _____