

# FCR 15

Office of the President  
December 13, 2005

Members, Board of Trustees:

UNIVERSITY OF KENTUCKY  
2006-08 CAPITAL REQUEST  
STATUS REPORT

Recommendation: that the Board of Trustees accept the 2006-08 Capital Request Status Report and that the Board authorize the President to amend the request, as necessary, during the 2006 Session of the Kentucky General Assembly.

Background: Pursuant to the university's Administrative Regulation II-1.4-1, a status report on the biennial capital request is to be provided to the Board prior to the beginning of the budgetary session of the General Assembly. The Council on Postsecondary Education (CPE) approved its 2006-08 capital project recommendations on November 7, 2005. The capital request recommended by CPE for the university to be authorized by the 2006 General Assembly is attached. The request includes capital and information technology projects estimated to cost \$400,000 or more; equipment estimated to cost \$100,000 or more; and leases valued at \$200,000 or more, regardless of fund source. CPE has recommended the following state-funded and agency bonded projects:

Construct Biological/Pharmaceutical Complex, Phase I	
State Bonds	\$79,892,000
Construct Gatton Building Complex, Phase I	
State Bonds	\$40,453,000
Private Gifts	<u>38,837,000</u>
Total	\$79,290,000
Construct Bio-Medical Research Building – Design	
State General Funds	\$7,600,000
Construct Patient Care Facility, Phase II	
Agency Bonds	\$150,000,000
Agency Funds	<u>25,000,000</u>
Total	\$175,000,000

Renovate Blazer Hall Cafeteria Agency Bonds	\$3,010,000
Install HVAC in Keeneland Hall Agency Bonds	\$7,013,000
Renovate Student Center Food Court Agency Bonds	\$1,643,000
Renovate K-Lair Building Agency Bonds	\$4,650,000

Pursuant to the administrative regulation, capital projects authorized by the General Assembly must be approved by the Board of Trustees prior to initiation.

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Action taken:     Approved     Disapproved     Other \_\_\_\_\_

**University of Kentucky  
2006-2008 Capital Request**

Priority	Title	Scope	Proposed Fund Source					Other Funds (Private)
			State General Funds	State Bonds	Agency Funds	Agency Bonds	Federal Funds	
1	Construct Biological/Pharmaceutical Complex Phase II	79,892,000	-	79,892,000	-	-	-	-
2	Construct Patient Care Facility Phase II	175,000,000	-	-	25,000,000	150,000,000	-	-
3	Construct Gatton Building Complex - Phase I	79,290,000	-	40,453,000	-	-	-	38,837,000
4	Construct Law School Building -Design	20,920,000	-	-	6,000,000	-	-	14,920,000
5	Construct Bio-Medical Research Building - Design	7,600,000	7,600,000	-	-	-	-	-
6	Construct Medicine/Dentistry Building - Design	14,000,000	-	-	14,000,000	-	-	-
7	Construct Digital Technologies Building - Design	10,610,000	-	-	4,200,000	-	-	6,410,000
8	Expand Chemistry Physics Building - Design	5,000,000	-	-	5,000,000	-	-	-
9	Expand & Upgrade LDDC - Phase II	13,500,000	-	-	13,500,000	-	-	-
10	Improve Life Safety Project Pool	4,650,000	-	-	4,650,000	-	-	-
11	Research Equipment Replacement Program	25,000,000	-	-	25,000,000	-	-	-
12	Upgrade/Modify Coldstream Facilities	10,000,000	-	-	10,000,000	-	-	-
13	Renovate Lab & Support Space in Med Science	9,500,000	-	-	9,500,000	-	-	-
14	Expand Pence Hall	4,300,000	-	-	-	-	-	4,300,000
15	Renovate Blazer Hall Cafeteria	3,010,000	-	-	-	3,010,000	-	-
16	Renovate Sections of Funkhouser	3,000,000	-	-	3,000,000	-	-	-
17	Install HVAC in Keeneland Hall	7,013,000	-	-	-	7,013,000	-	-
18	Construct Track and Field Facility	7,139,000	-	-	-	-	-	7,139,000
19	Construct Hagan Baseball Stadium Clubhouse	4,000,000	-	-	-	-	-	4,000,000
20	Renovate Façade - Agriculture Building North	6,100,000	-	-	6,100,000	-	-	-
21	Upgrade Pharm. Fume Hoods I - Life Safety	5,040,000	-	-	5,040,000	-	-	-
22	Renovate 3rd Floor Little Library	2,500,000	-	-	2,500,000	-	-	-
23	Renovate Lab for Coating and Surface Inspection	8,000,000	-	-	8,000,000	-	-	-
24	Upgrade Elevator Controls in Nursing Building	740,000	-	-	740,000	-	-	-
25	Upgrade Fume Hoods TH Morgan - Life Safety	3,188,000	-	-	3,188,000	-	-	-
26	Upgrade HVAC - CAER Ph. III - Life Safety	910,000	-	-	910,000	-	-	-
27	Improve IAQ - Phase I - Life Safety	500,000	-	-	500,000	-	-	-
28	Abate Asbestos LC II - Life Safety	500,000	-	-	500,000	-	-	-
29	Renovate Student Center Food Court	1,643,000	-	-	-	1,643,000	-	-
30	Renovate K-Lair Building	4,650,000	-	-	-	4,650,000	-	-

Priority	Title	Scope	Proposed Fund Source					Other Funds (Private)
			State General Funds	State Bonds	Agency Funds	Agency Bonds	Federal Funds	
31	Renovate SECAT Building at Coldstream	2,000,000	-	-	2,000,000	-	-	-
32	Renovate PSC Building	750,000	-	-	750,000	-	-	-
33	Renovate COM Administrative Offices	1,200,000	-	-	1,200,000	-	-	-
34	Renovate-Expand Boone Faculty Center	6,200,000	-	-	-	-	-	6,200,000
35	Purchase Furn./Equip. - Patient Care Fac.	27,000,000	-	-	27,000,000	-	-	-
36	Construct University Student Center - Design	5,000,000	-	-	5,000,000	-	-	-
37	Construct University Press Facility	2,950,000	-	-	2,950,000	-	-	-
38	Lease/Purchase ERP System - Phase II	20,000,000	-	-	20,000,000	-	-	-
39	Seal/Waterproof Commonwealth Stadium Concrete	2,500,000	-	-	-	-	-	2,500,000
40	Install Scoreboards Memorial Col./Hagan Stadium	1,500,000	-	-	-	-	-	1,500,000
41	Improve Accessibility Project Pool	437,000	-	-	437,000	-	-	-
42	Purchase Pharmaceutical Analysis System	200,000	-	-	200,000	-	-	-
43	Expand Kastle Hall Vivarium	4,505,000	-	-	4,505,000	-	-	-
44	Extend Virginia Avenue	4,000,000	-	-	4,000,000	-	-	-
45	Purchase PET Scanner	1,500,000	-	-	1,500,000	-	-	-
46	Upgrade the Vivarium in Sanders Brown Building	6,720,000	-	-	3,360,000	-	3,360,000	-
47	Lease Purchase High Performance Research Computing	6,500,000	-	-	6,500,000	-	-	-
48	Expand Cancer Infusion Suites	1,964,000	-	-	1,964,000	-	-	-
49	Replace Memorial Coliseum Playing Surface	725,000	-	-	-	-	-	725,000
50	Renovate King Library South - 1930 Section - Design	1,400,000	-	-	1,400,000	-	-	-
51	Renovate DLAR Quarantine Facility at Spindletop	2,720,000	-	-	2,720,000	-	-	-
52	Expand/Renovate Art Museum in Singletary Center -Design	1,900,000	-	-	1,900,000	-	-	-
53	Expand Ophthalmology Clinic	3,100,000	-	-	3,100,000	-	-	-
54	Paint Commonwealth Stadium Steel	750,000	-	-	-	-	-	750,000
55	Renovate Labs in Pharmacy Building	4,000,000	-	-	2,000,000	-	2,000,000	-
56	Expand KGS Well Sample & Core Repository	4,310,000	-	-	4,310,000	-	-	-
57	Lease Purchase Large Scale Computing	3,500,000	-	-	3,500,000	-	-	-
58	Expand Outpatient Radiology	2,000,000	-	-	2,000,000	-	-	-
59	Renovate Soccer/Softball Facilities	1,400,000	-	-	-	-	-	1,400,000
60	Renovate Practice Instruction Space in Pharmacy	4,310,000	-	-	3,310,000	-	-	1,000,000
61	Upgrade Pilot-scale Mineral Processing Facility	600,000	-	-	600,000	-	-	-
62	Lease Purchase Enterprise Storage System	1,200,000	-	-	1,200,000	-	-	-
63	Renovate Hospital Nursing Units	2,000,000	-	-	2,000,000	-	-	-

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			State General Funds	State Bonds	Agency Funds	Agency Bonds	Federal Funds	
64	Renovate Outpatient Clinic in Kentucky Clinic	2,930,000	-	-	2,930,000	-	-	-
65	Expand CAER Laboratories	4,450,000	-	-	4,450,000	-	-	-
66	Lease Purchase UPS System	941,000	-	-	941,000	-	-	-
67	Renovate Hospital Cafeteria	631,000	-	-	631,000	-	-	-
68	Renovate Memorial Coliseum	4,731,000	-	-	-	-	-	4,731,000
69	Renov. Graduate Edu. & Research Space in Nursing	1,700,000	-	-	1,700,000	-	-	-
70	Purchase Hydrocarbon Analysis System	120,000	-	-	120,000	-	-	-
71	Lease Purchase Campus Infrastructure Upgrade	3,500,000	-	-	3,500,000	-	-	-
72	Fit Up Gill Bldg. Ground Floor	1,250,000	-	-	1,250,000	-	-	-
73	Construct Commonwealth Stadium Suite Addition	2,300,000	-	-	-	-	-	2,300,000
74	Renovate Koinonia House	2,715,000	-	-	2,715,000	-	-	-
75	Lab Security Systems Project Pool	500,000	-	-	500,000	-	-	-
76	Upgrade Clinical Services	2,000,000	-	-	2,000,000	-	-	-
77	Construct Horticulture Research & Ed. Facilities	1,600,000	-	-	1,600,000	-	-	-
78	Purchase High Res. Optical Microscope	110,000	-	-	110,000	-	-	-
79	Install Emergency Generator Computing Facility	500,000	-	-	500,000	-	-	-
80	Upgrade Outpatient Services	2,000,000	-	-	2,000,000	-	-	-
81	Renovate Bowman Hall - Design	1,000,000	-	-	1,000,000	-	-	-
82	Purchase Environmental Scanning Probe Microscope	480,000	-	-	480,000	-	-	-
83	Acquire Land	15,000,000	-	-	15,000,000	-	-	-
84	Upgrade Hospital Data Network	826,000	-	-	826,000	-	-	-
85	Renovate Reynolds Building - Design	1,000,000	-	-	1,000,000	-	-	-
86	Purchase Laser Ablation Sampling Sys.	200,000	-	-	200,000	-	-	-
87	Replace Air Handling Units Central Computing Fac	600,000	-	-	600,000	-	-	-
88	Replace Hospital Mainframe Computer	800,000	-	-	800,000	-	-	-
89	Purchase Pharmaceutical Development Instrument	183,000	-	-	183,000	-	-	-
90	Purchase FTIR Microscope with mapping	105,000	-	-	105,000	-	-	-
91	Construct New Housing - Design	2,000,000	-	-	2,000,000	-	-	-
92	Expand Hospital Data Storage	600,000	-	-	600,000	-	-	-
93	Purchase Common Romm Package	250,000	-	-	250,000	-	-	-
94	Purchase Hi-resolution FTIR Imaging System	160,000	-	-	160,000	-	-	-
95	Lease Purchase Data Warehouse	600,000	-	-	600,000	-	-	-
96	Expand Kentucky Clinic Network	800,000	-	-	800,000	-	-	-
97	Renovate Taylor Education Building - Design	2,000,000	-	-	2,000,000	-	-	-
98	Purchase ESCA-X-ray Photoelectron Micro.	400,000	-	-	400,000	-	-	-

Priority	Title	Scope	Proposed Fund Source					Other Funds (Private)
			State General Funds	State Bonds	Agency Funds	Agency Bonds	Federal Funds	
99	Construct Parking Structure - Central Campus - Design	1,000,000	-	-	1,000,000	-	-	-
100	Purchase Open MRI Unit	800,000	-	-	800,000	-	-	-
101	Purchase MRI Equipment	2,000,000	-	-	2,000,000	-	-	-
102	Construct Parking Structure - North Campus - Design	1,000,000	-	-	1,000,000	-	-	-
103	Install Fetal Monitoring Information System	1,200,000	-	-	1,200,000	-	-	-
104	Purchase Microscope	165,000	-	-	165,000	-	-	-
105	Lease Purchase Tape Library	500,000	-	-	500,000	-	-	-
106	Implement Medication Bar Coding System	1,750,000	-	-	1,750,000	-	-	-
107	Construct New Alumni Center	17,344,000	-	-	-	-	-	17,344,000
108	Upgrade PACS System	2,000,000	-	-	2,000,000	-	-	-
109	Purchase Upgraded Integrated Library System	700,000	-	-	700,000	-	-	-
110	Renovate Central Computing Facility	2,811,000	-	-	2,811,000	-	-	-
111	Replace Radiology Information System (QuadRIS replacement)	2,000,000	-	-	2,000,000	-	-	-
112	Expand Animal Science Research Center - Phase II - Design	2,200,000	-	-	2,200,000	-	-	-
113	Lease Purchase Fire Suppression Upgrade	1,000,000	-	-	1,000,000	-	-	-
114	Implement On-Site Digital Radiology Archive	700,000	-	-	700,000	-	-	-
115	Renovate Slone Building - Design	1,000,000	-	-	1,000,000	-	-	-
116	Purchase Police Communications Equipment	600,000	-	-	600,000	-	-	-
117	Implement PACS System in Hospital O.R.	800,000	-	-	800,000	-	-	-
118	Purchase Electron Spin Resonance Instr.	320,000	-	-	320,000	-	-	-
119	Lease Purchase Network Security Hardware	1,500,000	-	-	1,500,000	-	-	-
120	Implement Automated Bed Management System	1,000,000	-	-	1,000,000	-	-	-
121	Fit-Up Education Space in Health Science Bldg.	1,000,000	-	-	1,000,000	-	-	-
122	Replace Steam and Condensate Pipe	5,500,000	-	-	5,500,000	-	-	-
123	Upgrade Global Ventilation Controls - Hospital	3,000,000	-	-	3,000,000	-	-	-
124	Purchase High Res Transmission Electron Microscope	2,500,000	-	-	-	-	2,500,000	-
125	Lease Purchase Telephone Switch Convergence	12,000,000	-	-	12,000,000	-	-	-
126	Expand Surgical Services - Hospital	4,545,000	-	-	4,545,000	-	-	-
127	Purchase Digital Media Distribution System	186,000	-	-	186,000	-	-	-
128	Lease Purchase Unix Cluster	600,000	-	-	600,000	-	-	-
129	Purchase/Lease Ambulance	180,000	-	-	180,000	-	-	-
130	Purchase Studio Recording Equipment	113,000	-	-	113,000	-	-	-

Priority	Title	Scope	Proposed Fund Source					Other Funds (Private)
			State General Funds	State Bonds	Agency Funds	Agency Bonds	Federal Funds	
131	Purchase Garbage Truck Front Loader	175,000	-	-	175,000	-	-	-
132	Create Universal Nursing Unit - Hospital	1,180,000	-	-	1,180,000	-	-	-
133	Renovate College of Public Health Building - Design	1,000,000	-	-	1,000,000	-	-	-
134	Lease Purchase Video Switch Expansion	250,000	-	-	250,000	-	-	-
135	Construct Facilities Support Bldg - Hospital	14,728,000	-	-	14,728,000	-	-	-
136	Purchase Scanning Electron Microscope	700,000	-	-	350,000	-	350,000	-
137	Replace Law Building Marble Facade	930,000	-	-	930,000	-	-	-
138	Purchase Angiography Unit	1,740,000	-	-	1,740,000	-	-	-
139	Purchase Integrated Imaging System	130,000	-	-	130,000	-	-	-
140	Replace Central Facilities Management System	3,500,000	-	-	3,500,000	-	-	-
141	Purchase Angiography Unit	1,276,000	-	-	1,276,000	-	-	-
142	Purchase DNA Microarray Facility	300,000	-	-	300,000	-	-	-
143	Replace Chemistry Physics Ductwork	2,200,000	-	-	2,200,000	-	-	-
144	Upgrade Outpt Surgical Suite - Hospital	2,500,000	-	-	2,500,000	-	-	-
145	Purchase Three Ultrasound Units	450,000	-	-	450,000	-	-	-
146	Replace Central Fire Alarm System	2,500,000	-	-	2,500,000	-	-	-
147	Purchase Gamma Knife	2,330,000	-	-	2,330,000	-	-	-
148	Purchase Focused Ion Beam Machine (FIB)	500,000	-	-	250,000	-	250,000	-
149	Improve Central Heating Plant	4,860,000	-	-	4,860,000	-	-	-
150	Modify Nursing Unit XI - Hospital	1,390,000	-	-	1,390,000	-	-	-
151	Purchase Network Infrastructure Restructuring	160,000	-	-	160,000	-	-	-
152	Purchase Cardiac Cath. Image Mgmt. Sys.	957,000	-	-	957,000	-	-	-
153	Construct Multi-Care Clinic Building - Design	2,200,000	-	-	2,200,000	-	-	-
154	Improve Storm Sewer Funkhouser	1,225,000	-	-	1,225,000	-	-	-
155	Modify Nursing Unit XII - Hospital	4,806,000	-	-	4,806,000	-	-	-
156	Purchase GIS Remote Sensing Teaching Lab	160,000	-	-	160,000	-	-	-
157	Install Chilled Water Pipe-Clg 2 to Pit	1,500,000	-	-	1,500,000	-	-	-
158	Purchase Radiation Therapy Unit Upgrade	400,000	-	-	400,000	-	-	-
159	Purchase 500 MHz NMR Spectrometers	1,000,000	-	-	1,000,000	-	-	-
160	Install Cooling Secondary Pumping	2,800,000	-	-	2,800,000	-	-	-
161	Construct Imaging Facility - Hospital	10,079,000	-	-	10,079,000	-	-	-
162	Purchase Automated DNA Sequencer	130,000	-	-	130,000	-	-	-
163	Replace Cooling Plant Chillers	6,000,000	-	-	6,000,000	-	-	-
164	Purchase Biplane Angiography	1,160,000	-	-	1,160,000	-	-	-
165	Purchase Redundant Disk Server System	170,000	-	-	170,000	-	-	-
166	Replace Master Clock and Bell System	1,750,000	-	-	1,750,000	-	-	-
167	Upgrade Cancer Ctr Radiologic Svcs - Hospital	6,000,000	-	-	6,000,000	-	-	-

Priority	Title	Scope	Proposed Fund Source					
			State General Funds	State Bonds	Agency Funds	Agency Bonds	Federal Funds	Other Funds (Private)
168	Purchase High Resolution Laser System	350,000	-	-	350,000	-	-	-
169	Repair Concrete Phase I General Campus	750,000	-	-	750,000	-	-	-
170	Purchase Nuclear Medicine Camera	1,000,000	-	-	1,000,000	-	-	-
171	Renovate Imaging Center in Ky Clinic	4,590,000	-	-	4,590,000	-	-	-
172	Repair Blacktop Phase I General Campus	750,000	-	-	750,000	-	-	-
173	Construct Cancer Urgent Treatment Fac - Hospital	12,728,000	-	-	12,728,000	-	-	-
174	Purchase Confocal Microscope	250,000	-	-	250,000	-	-	-
175	Upgrade Electrical Substation	4,500,000	-	-	4,500,000	-	-	-
176	Purchase Epilepsy Monitoring System	500,000	-	-	500,000	-	-	-
177	Purchase Cryoprobe for a 600 MHz NMR	200,000	-	-	200,000	-	-	-
178	Install Chilled Water Pipe To South Campus	6,000,000	-	-	6,000,000	-	-	-
179	Upgrade Surgical Suite - Hospital	2,945,000	-	-	2,945,000	-	-	-
180	Purchase HPLC	145,000	-	-	145,000	-	-	-
181	Install Chilled Water Additions General Campus	1,100,000	-	-	1,100,000	-	-	-
182	Purchase Open MRI Unit	1,000,000	-	-	1,000,000	-	-	-
183	Purchase Facscan for Flow Cytometry	140,000	-	-	140,000	-	-	-
184	Replace High Voltage Wiring	775,000	-	-	775,000	-	-	-
185	Construct Radiation Medicine Facility - Hospital	6,069,000	-	-	6,069,000	-	-	-
186	Purchase Fluorescent Cell Sorter	200,000	-	-	200,000	-	-	-
187	Replace McVey Hall HVAC	3,520,000	-	-	3,520,000	-	-	-
188	Purchase Radiology Information System	800,000	-	-	800,000	-	-	-
189	Purchase Laser Photoelectron System	280,000	-	-	280,000	-	-	-
190	Replace Mathews Building HVAC	1,438,000	-	-	1,438,000	-	-	-
191	Upgrade Transport Systems V - Hospital	800,000	-	-	800,000	-	-	-
192	Purchase Dedicated Supercomputer	330,000	-	-	330,000	-	-	-
193	Replace HVAC Slone Building	2,917,000	-	-	2,917,000	-	-	-
194	Purchase RIS (Quadris) Upgrade	500,000	-	-	500,000	-	-	-
195	Purchase Gas-Source Isotope-Ratio Mass Spect	100,000	-	-	100,000	-	-	-
196	Replace HVAC Kastle Hall	3,100,000	-	-	3,100,000	-	-	-
197	Expand Operating Room Suites - Hospital	3,559,000	-	-	3,559,000	-	-	-
198	Purchase Physiology Workstation	101,000	-	-	101,000	-	-	-
199	Replace Fine Arts HVAC	4,500,000	-	-	4,500,000	-	-	-
200	Purchase C-Arm X-Ray Unit	275,000	-	-	275,000	-	-	-
201	Purchase DNA Sequencer	135,000	-	-	135,000	-	-	-
202	Replace Three Elevators MI King South	1,130,000	-	-	1,130,000	-	-	-
203	Purchase C-Arm X-Ray Unit	440,000	-	-	440,000	-	-	-
204	Purchase Ultra High Vacuum System	250,000	-	-	250,000	-	-	-
205	Renovate Barker Hall - Design	1,000,000	-	-	1,000,000	-	-	-
206	Upgrade Building/Site IV - Hospital	800,000	-	-	800,000	-	-	-
207	Add Centralized Emergency Generator	5,542,000	-	-	5,542,000	-	-	-



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			State General Funds	State Bonds	Agency Funds	Agency Bonds	Federal Funds	
208	Purchase Cardiac Ultrasound	1,600,000	-	-	1,600,000	-	-	-
209	Purchase 300 MHz Console	300,000	-	-	300,000	-	-	-
210	Expand Plant Capacity Infrastructure - Design	2,040,000	-	-	2,040,000	-	-	-
211	Upgrade HVAC II - Hospital	3,500,000	-	-	3,500,000	-	-	-
212	Renovate Imaging Center, I	706,000	-	-	706,000	-	-	-
213	Purchase CR PAC Server	275,000	-	-	275,000	-	-	-
214	Purchase Shared Desktop Environment	250,000	-	-	250,000	-	-	-
215	Replace Holmes Elevator	740,000	-	-	740,000	-	-	-
216	Construct Radiation Med Facility II - Hospital	2,955,000	-	-	2,955,000	-	-	-
217	Construct Library Depository Facility	6,415,000	-	-	2,915,000	-	3,500,000	-
218	Lease Purchase UK/UofL/Frankfort Research Network	6,000,000	-	-	6,000,000	-	-	-
219	Purchase Electrophysiology Lab	5,800,000	-	-	5,800,000	-	-	-
220	Purchase Thermal Ionization Mass Spectrometer	650,000	-	-	650,000	-	-	-
221	Upgrade Utility Systems VI - Hospital	1,500,000	-	-	1,500,000	-	-	-
222	Purchase DNA Sequencer	125,000	-	-	125,000	-	-	-
223	Replace Steam Line MC Htg - Hosp Drive Pit 2	2,114,000	-	-	2,114,000	-	-	-
224	Purchase EMG Unit	250,000	-	-	250,000	-	-	-
225	Renovate Research Labs in Med Center, III	2,000,000	-	-	2,000,000	-	-	-
226	Replace Steam Line Lime Tunnel - Main Gate Pit	3,100,000	-	-	3,100,000	-	-	-
227	Purchase Filmless Radiation System	150,000	-	-	150,000	-	-	-
228	Purchase DNA Chip Analysis System	160,000	-	-	160,000	-	-	-
229	Replace Steam Line Lime Tunnel - POT Tunnel	1,606,000	-	-	1,606,000	-	-	-
230	Replace AHU I - Hospital	16,165,000	-	-	16,165,000	-	-	-
231	Renovate Research Labs in Med Center, I	1,500,000	-	-	1,500,000	-	-	-
232	Install Steam Line BBSRB - Old Main Gate Pit	6,865,000	-	-	6,865,000	-	-	-
233	Purchase Scanning Dosimetry System	100,000	-	-	100,000	-	-	-
234	Purchase HPLC Mass Spectrometer	400,000	-	-	400,000	-	-	-
235	Replace Steam Line Main Gate Pit-Anderson Pit	2,750,000	-	-	2,750,000	-	-	-
236	Replace AHU I - Roach	1,200,000	-	-	1,200,000	-	-	-
237	Renovate Imaging Center, II	1,257,000	-	-	1,257,000	-	-	-
238	Replace Steam Line Kastle -Chem/Phys Pit 28	775,000	-	-	775,000	-	-	-
239	Purchase MC Treatment Planning	150,000	-	-	150,000	-	-	-
240	Purchase Two Digital Radiology Units	1,100,000	-	-	1,100,000	-	-	-
241	Install Pollution Controls	1,900,000	-	-	1,900,000	-	-	-
242	Replace AHU II - Roach	1,200,000	-	-	1,200,000	-	-	-
243	Renovate Research Labs in Med Center, IV	2,500,000	-	-	2,500,000	-	-	-

Priority	Title	Scope	Proposed Fund Source					
			State General Funds	State Bonds	Agency Funds	Agency Bonds	Federal Funds	Other Funds (Private)
244	Capital Renewal Maintenance Pool Phase 1	31,607,000	-	-	31,607,000	-	-	-
245	Purchase Pneumatic Tube System Upgrade	750,000	-	-	750,000	-	-	-
246	Purchase Phospho/Fluoro Imager	150,000	-	-	150,000	-	-	-
247	Construct Cancer Hospice Facility - Hospital	5,145,000	-	-	5,145,000	-	-	-
248	Construct Cancer Education Facility - Hospital	2,000,000	-	-	2,000,000	-	-	-
249	Purchase Encapsulator	151,000	-	-	151,000	-	-	-
250	Improve Exterior Lighting, Phase I	1,200,000	-	-	1,200,000	-	-	-
251	Purchase Peds TE Echo Unit	200,000	-	-	200,000	-	-	-
252	Renovate Research Space in Med Center, I	3,000,000	-	-	3,000,000	-	-	-
253	Improve Oswald Building, Capital Renewal	1,600,000	-	-	1,600,000	-	-	-
254	Construct Cancer Infusion Suites - Hospital	10,688,000	-	-	10,688,000	-	-	-
255	Purchase DNA Sequencer/Genetic Analyzer	110,000	-	-	110,000	-	-	-
256	Improve Spindletop Hall Facilities, Capital Renewal	2,450,000	-	-	2,450,000	-	-	-
257	Purchase External Systems Monitoring	100,000	-	-	100,000	-	-	-
258	Install Steam Line – Taylor Bldg to Transportation Bldg	6,725,000	-	-	6,725,000	-	-	-
259	Construct Remote Cancer Clinic - Hospital	12,880,000	-	-	12,880,000	-	-	-
260	Purchase Nucleic Acid Workstation	150,000	-	-	150,000	-	-	-
261	Install Steam Line Blazer to Singletary Center	5,275,000	-	-	5,275,000	-	-	-
262	Purchase Angiography Unit	2,000,000	-	-	2,000,000	-	-	-
263	Purchase X-Ray Laue Unit-Single Crystal	150,000	-	-	150,000	-	-	-
264	Renovate Parking Structure #3	2,500,000	-	-	2,500,000	-	-	-
265	Construct Physicians Svcs Facilities - Hospital	2,000,000	-	-	2,000,000	-	-	-
266	Purchase CT Scanners	650,000	-	-	650,000	-	-	-
267	Replace Agr North primary electrical service	1,000,000	-	-	1,000,000	-	-	-
268	Upgrade Information Systems Svcs - Hospital	4,206,000	-	-	4,206,000	-	-	-
269	Purchase Flow Cytometer	108,000	-	-	108,000	-	-	-
270	Construct Alumni Roundabouts	2,630,000	-	-	2,630,000	-	-	-
271	Purchase Digital Radiographic Unit	1,800,000	-	-	1,800,000	-	-	-
272	Purchase Helium Liquefier and Recovery System	500,000	-	-	500,000	-	-	-
273	Upgrade Diagnostic Radiology - Hospital	3,530,000	-	-	3,530,000	-	-	-
274	Purchase Oxymax Open Circuit Calorimeter	130,000	-	-	130,000	-	-	-

Priority	Title	Scope	Proposed Fund Source					
			State General Funds	State Bonds	Agency Funds	Agency Bonds	Federal Funds	Other Funds (Private)
275	Upgrade Bldg. Entrances Safety & Security	1,100,000	-	-	1,100,000	-	-	-
276	Purchase Nuclear Medicine Upgrade	900,000	-	-	900,000	-	-	-
277	Purchase Inductive Coupled Spec Sys	120,000	-	-	120,000	-	-	-
278	Upgrade Fume Hood in Sanders Brown-Life Safety	2,600,000	-	-	2,600,000	-	-	-
279	Renovate Dietetics - Hospital	6,000,000	-	-	6,000,000	-	-	-
280	Purchase Analytical Biosensor	295,000	-	-	295,000	-	-	-
281	Purchase Web Imaging Product	500,000	-	-	500,000	-	-	-
282	Purchase DNA Sequencer/Genetic Analyzer	121,000	-	-	121,000	-	-	-
283	Upgrade Communications Services	1,126,000	-	-	1,126,000	-	-	-
284	Purchase Automated Nucleic Acid Extraction & PCR	150,000	-	-	150,000	-	-	-
285	Purchase Interoperative CT	1,100,000	-	-	1,100,000	-	-	-
286	Purchase Laser Based Total Image Analysis System	113,000	-	-	113,000	-	-	-
287	Renovate Faculty Office Space in Med. Center	742,000	-	-	742,000	-	-	-
288	Purchase Adult Echocardiology Unit	200,000	-	-	200,000	-	-	-
289	Purchase Mass Spectrometer	200,000	-	-	200,000	-	-	-
290	Construct Outpt Care Fac II - Hospital	11,157,000	-	-	11,157,000	-	-	-
291	Purchase Adult Echocardiology Unit	200,000	-	-	200,000	-	-	-
292	Purchase MRI Scanners	3,600,000	-	-	3,600,000	-	-	-
293	Construct Outpt Diag/Treat Fac II - Hospital	24,271,000	-	-	24,271,000	-	-	-
294	Purchase Confocal Microscope	600,000	-	-	600,000	-	-	-
295	Purchase Peds Echocardiology Probe	200,000	-	-	200,000	-	-	-
296	Expand West Kentucky Research & Education Ctr. - Design	1,000,000	-	-	1,000,000	-	-	-
297	Construct Bldg Connectors III - Hospital	3,059,000	-	-	3,059,000	-	-	-
298	Purchase Fluorescence Activ. Cell Sorter	220,000	-	-	220,000	-	-	-
299	Purchase Diagnostic Radiology Unit	330,000	-	-	330,000	-	-	-
300	Purchase Ultrasound Units	150,000	-	-	150,000	-	-	-
301	Construct Primary Care Ctr II - Hospital	17,237,000	-	-	17,237,000	-	-	-
302	Purchase HPLC/Mass Spectrophotometer System	300,000	-	-	300,000	-	-	-
303	Purchase Digital Enhancement	1,085,000	-	-	1,085,000	-	-	-
304	Purchase Two Digital Radiology Units	1,100,000	-	-	1,100,000	-	-	-
305	Construct Patient Care Fac II	15,909,000	-	-	15,909,000	-	-	-
306	Purchase Digital Imaging	957,000	-	-	957,000	-	-	-
307	Purchase Laser Capture Microdissection System	126,000	-	-	126,000	-	-	-
308	Upgrade Nutrition Services II - Hospital	1,278,000	-	-	1,278,000	-	-	-
309	Purchase Liquid Filling/Stoppering Line	351,000	-	-	351,000	-	-	-
310	Purchase EKG Unit	440,000	-	-	440,000	-	-	-
311	Purchase Four PACS Workstations	480,000	-	-	480,000	-	-	-
312	Upgrade Support Services II - Hospital	1,000,000	-	-	1,000,000	-	-	-
313	Purchase Plant/Microbial Growth Chamber	100,000	-	-	100,000	-	-	-

Priority	Title	Scope	Proposed Fund Source					Other Funds (Private)
			State General Funds	State Bonds	Agency Funds	Agency Bonds	Federal Funds	
314	Purchase EKG Unit	400,000	-	-	400,000	-	-	-
315	Construct Gluck Equine Research Center - Phase II - Design	3,500,000	-	-	2,000,000	-	-	1,500,000
316	Expand Data Systems III - Hospital	700,000	-	-	700,000	-	-	-
317	Purchase Semi-Solid Manufacturing Equip.	211,000	-	-	211,000	-	-	-
318	Lease Purchase Equipment Pool	5,030,000	-	-	5,030,000	-	-	-
319	Purchase Confocal Microscope	500,000	-	-	500,000	-	-	-
320	Implement Land Use Plan IV - Hospital	2,500,000	-	-	2,500,000	-	-	-
321	Purchase Two Mammography Units	900,000	-	-	900,000	-	-	-
322	Purchase Endoscopic Ultrasound	440,000	-	-	440,000	-	-	-
323	Purchase LCMS Instrument System	225,000	-	-	225,000	-	-	-
324	Upgrade Diagnostic Services XII - Hospital	1,000,000	-	-	1,000,000	-	-	-
325	Purchase Terminal Sterilizing Autoclave	221,000	-	-	221,000	-	-	-
326	Purchase Endoscopic Video System	300,000	-	-	300,000	-	-	-
327	Construct Outpatient Svs. III - Hospital	10,775,000	-	-	10,775,000	-	-	-
328	Purchase Breast Ultrasound Unit	120,000	-	-	120,000	-	-	-
329	Purchase Endoscopic Video Ultrasound	275,000	-	-	275,000	-	-	-
330	Purchase Transmission Elec. Microscope	250,000	-	-	250,000	-	-	-
331	Upgrade Diagnostic Serv XI - Hospital	1,500,000	-	-	1,500,000	-	-	-
332	Purchase Plot Combine	130,000	-	-	130,000	-	-	-
333	Purchase Intracardiac Laser	550,000	-	-	550,000	-	-	-
334	Purchase Ovarian Cancer Ultrasound	150,000	-	-	150,000	-	-	-
335	Renovate Medical Records Suite I - Hospital	700,000	-	-	700,000	-	-	-
336	Purchase Plant/Microbial Growth Chamber	100,000	-	-	100,000	-	-	-
337	Purchase Intracardiac Laser	500,000	-	-	500,000	-	-	-
338	Implement Energy Performance Contracting	-	-	-	-	-	-	-
339	Purchase Digital Radiology Unit	550,000	-	-	550,000	-	-	-
340	Purchase Image Guided Surgery System	600,000	-	-	600,000	-	-	-
341	Purchase Quadrapole Mass Spec.	360,000	-	-	360,000	-	-	-
342	Purchase Laboratory Analyzer	500,000	-	-	500,000	-	-	-
343	Purchase Two Pacs Workstations	240,000	-	-	240,000	-	-	-
344	Purchase OB Ultrasound	350,000	-	-	350,000	-	-	-
345	Purchase Combustion Analyzer Systems	115,000	-	-	115,000	-	-	-
346	Purchase Patient System Enterprise	4,640,000	-	-	4,640,000	-	-	-
347	Purchase Radiology Information Center	300,000	-	-	300,000	-	-	-
348	Purchase QuadRIS Upgrade	300,000	-	-	300,000	-	-	-
349	Construct UK Paducah Engineering Research Center	1,230,000	-	-	1,230,000	-	-	-
350	Purchase Mobile Fluoroscopic Unit	250,000	-	-	250,000	-	-	-
351	Purchase Plot Combine	125,000	-	-	125,000	-	-	-
352	Purchase Rad. Med. Software/System	350,000	-	-	350,000	-	-	-

Priority	Title	Scope	Proposed Fund Source					Other Funds (Private)
			State General Funds	State Bonds	Agency Funds	Agency Bonds	Federal Funds	
353	Purchase Plant/Microbial Growth Chamber	100,000	-	-	100,000	-	-	-
354	Purchase C-Arm X-Ray Unit	350,000	-	-	350,000	-	-	-
355	Purchase DNA Chip Analysis System	160,000	-	-	160,000	-	-	-
356	Purchase Washer	350,000	-	-	350,000	-	-	-
357	Purchase Dual Photon Confocal Microscope	300,000	-	-	300,000	-	-	-
358	Purchase Mobile Radiology Unit	250,000	-	-	250,000	-	-	-
359	Purchase Bioinformatics Analysis Equipment	150,000	-	-	150,000	-	-	-
360	Purchase Vascular Ultrasound	900,000	-	-	900,000	-	-	-
361	Construct KY Transportation Center Building - Phase I DESIGN	4,000,000	-	-	-	-	2,500,000	1,500,000
362	Purchase MRI Upgrade	500,000	-	-	500,000	-	-	-
363	Purchase Forage Harvester System	150,000	-	-	150,000	-	-	-
364	Purchase Vascular Ultrasound	300,000	-	-	300,000	-	-	-
365	Purchase 3-D Ultrasound Machine	200,000	-	-	200,000	-	-	-
366	Purchase Upgrade for Servers	800,000	-	-	800,000	-	-	-
367	Purchase Plot Combine w/Weighing System	135,000	-	-	135,000	-	-	-
368	Purchase Upgrade - HIS Computing Facil.	2,900,000	-	-	2,900,000	-	-	-
369	Purchase Confocal Microscope	346,000	-	-	346,000	-	-	-
370	Purchase Surgical C-Arm(ISS)System	650,000	-	-	650,000	-	-	-
371	Purchase 2D-Electrophoresis Set-up	238,000	-	-	238,000	-	-	-
372	Purchase Radiographic Unit	350,000	-	-	350,000	-	-	-
373	Construct University Conference Center - Design	1,900,000	-	-	1,900,000	-	-	-
374	Purchase Radiographic Unit	400,000	-	-	400,000	-	-	-
375	Purchase Transmission Elec. Microscope	375,000	-	-	375,000	-	-	-
376	Purchase Radiology Ultrasound	440,000	-	-	440,000	-	-	-
377	Purchase DNA Sequencer	420,000	-	-	420,000	-	-	-
378	Purchase Ultrasound Image Management	800,000	-	-	800,000	-	-	-
379	Purchase Fluorescent Scope and Auto Metophase	120,000	-	-	120,000	-	-	-
380	Purchase Laboratory Analyzer	200,000	-	-	200,000	-	-	-
381	Purchase High Resolution Phosphor Imager	235,000	-	-	235,000	-	-	-
382	Purchase Genetic Analyzer	200,000	-	-	200,000	-	-	-
383	Purchase Axiovision	100,000	-	-	100,000	-	-	-
384	Purchase HDR Brachy Therapy System	350,000	-	-	350,000	-	-	-
385	Upgrade Sound and Lighting for Singletary Center	1,000,000	-	-	1,000,000	-	-	-
386	Purchase Interoperative MRI	1,500,000	-	-	1,500,000	-	-	-
387	Purchase Neuroangiography Unit	1,800,000	-	-	1,800,000	-	-	-
388	Purchase Camera for Transmission/Scanning	105,000	-	-	105,000	-	-	-
389	Purchase Magneoecephalography Unit	2,100,000	-	-	2,100,000	-	-	-

Priority	Title	Scope	Proposed Fund Source					Other Funds (Private)
			State General Funds	State Bonds	Agency Funds	Agency Bonds	Federal Funds	
390	Purchase Ultrasound Units	840,000	-	-	840,000	-	-	-
391	Purchase Digital Radiology	1,020,000	-	-	1,020,000	-	-	-
392	Purchase Ultracentrifuge	110,000	-	-	110,000	-	-	-
393	Purchase Digital Radiology	4,060,000	-	-	4,060,000	-	-	-
394	Renovate Dentistry Class Lab	1,475,000	-	-	1,475,000	-	-	-
395	Purchase Fluoroscopy Unit	550,000	-	-	550,000	-	-	-
396	Purchase Gen. Rad./Fluoroscopic Unit	500,000	-	-	500,000	-	-	-
397	Purchase Confocal Microscope	300,000	-	-	300,000	-	-	-
398	Purchase Linear Accelerator	2,050,000	-	-	2,050,000	-	-	-
399	Purchase Mass Spectrometer	450,000	-	-	450,000	-	-	-
400	Purchase Portal Imaging System	200,000	-	-	200,000	-	-	-
401	Purchase Robotics Pipetter System	104,000	-	-	104,000	-	-	-
402	Purchase CT Scanner	1,000,000	-	-	1,000,000	-	-	-
403	Purchase DNA Sequencer Machine	125,000	-	-	125,000	-	-	-
404	Purchase MR Monitoring Equipment	100,000	-	-	100,000	-	-	-
405	Renovate King Library South - 1962 Section - Design	1,700,000	-	-	1,700,000	-	-	-
406	Purchase Portal Imaging System	250,000	-	-	250,000	-	-	-
407	Purchase Mouse PET Scanner	385,000	-	-	385,000	-	-	-
408	Purchase Gen. Rad./Fluoroscopic Unit	550,000	-	-	550,000	-	-	-
409	Purchase Real Time PCR Machine	165,000	-	-	165,000	-	-	-
410	Purchase Digital Orbitor Camera	275,000	-	-	275,000	-	-	-
411	Purchase Genesis Workstation	425,000	-	-	425,000	-	-	-
412	Purchase CT Simulator	1,200,000	-	-	1,200,000	-	-	-
413	Purchase DNA Sequencer	420,000	-	-	420,000	-	-	-
414	Purchase Accelerator	1,600,000	-	-	1,600,000	-	-	-
415	Purchase Microscope with Imaging	135,000	-	-	135,000	-	-	-
416	Purchase Teleradiology	200,000	-	-	200,000	-	-	-
417	Purchase SPECT System	1,000,000	-	-	1,000,000	-	-	-
418	Purchase ORCA Robot-on-Rail	100,000	-	-	100,000	-	-	-
419	Purchase Mobile MRI	1,500,000	-	-	1,500,000	-	-	-
420	Purchase Behav. Monitor. & Analysis Sys.	165,000	-	-	165,000	-	-	-
421	Purchase CR Readers	750,000	-	-	750,000	-	-	-
422	Purchase Information & Decision Management Station	100,000	-	-	100,000	-	-	-
423	Purchase CR Reader	300,000	-	-	300,000	-	-	-
424	Purchase Chain Reaction Analyzer	150,000	-	-	150,000	-	-	-
425	Purchase ATL Ultrasound	220,000	-	-	220,000	-	-	-
426	Purchase Digital Nanochip Enzyme Sequencing Machine	500,000	-	-	500,000	-	-	-
427	Purchase CT Scanner	1,914,000	-	-	1,914,000	-	-	-
428	Purchase Nanochip System	350,000	-	-	350,000	-	-	-
429	Purchase CT Simulator	1,160,000	-	-	1,160,000	-	-	-
430	Purchase Compressed Video-Hazard	141,000	-	-	141,000	-	-	-
431	Purchase CT/PET Simulator	2,000,000	-	-	2,000,000	-	-	-
432	Purchase Multiplex QPRC System	100,000	-	-	100,000	-	-	-
433	Purchase CT/PET Simulator	4,000,000	-	-	4,000,000	-	-	-
434	Purchase Electron Microscope	355,000	-	-	355,000	-	-	-
435	Purchase Clinical System Enterprise	5,800,000	-	-	5,800,000	-	-	-
436	Purchase RevPrep Orbit Workstation	100,000	-	-	100,000	-	-	-

Priority	Title	Scope	Proposed Fund Source					Other Funds (Private)
			State General Funds	State Bonds	Agency Funds	Agency Bonds	Federal Funds	
437	Purchase Computing Infrastructure Update	2,500,000	-	-	2,500,000	-	-	-
438	Purchase Data Storage Facility Upgrade	750,000	-	-	750,000	-	-	-
439	Purchase MegaPix2	300,000	-	-	300,000	-	-	-
440	Purchase Dig. Medical Record Expansion	4,640,000	-	-	4,640,000	-	-	-
441	Purchase GelPix	300,000	-	-	300,000	-	-	-
442	Purchase Intraoperative Radiation Therapy	1,300,000	-	-	1,300,000	-	-	-
443	Purchase Typhoon Variable Mode Imager	118,000	-	-	118,000	-	-	-
444	Purchase Managed Care Enterprise	1,160,000	-	-	1,160,000	-	-	-
445	Renovate Clinical Teaching Space in Nursing	1,220,000	-	-	1,220,000	-	-	-
446	Purchase Minimally Invasive Room	1,700,000	-	-	1,700,000	-	-	-
447	Purchase OR Periop. IS Doc.Syst. Upgrade	150,000	-	-	150,000	-	-	-
448	Purchase Flow Cytometry Lab Equipment	425,000	-	-	425,000	-	-	-
449	Purchase Steam Autoclave	450,000	-	-	450,000	-	-	-
450	Renovate Research Space in Med Science	5,000,000	-	-	5,000,000	-	-	-
451	Purchase Sterrad Sterilizer	450,000	-	-	450,000	-	-	-
452	Renovate Cooper House	1,600,000	-	-	1,600,000	-	-	-
453	Purchase Surgical Laser	500,000	-	-	500,000	-	-	-
454	Purchase Inverted Scope	110,000	-	-	110,000	-	-	-
455	Purchase Surgical Microscope	500,000	-	-	500,000	-	-	-
456	Purchase Laser Confocal Microscope	312,000	-	-	312,000	-	-	-
457	Purchase Data Storage Equip & Software I	500,000	-	-	500,000	-	-	-
458	Purchase Multiphoton Scanning Microscope	300,000	-	-	300,000	-	-	-
459	Purchase Telecommunications Equipment I	250,000	-	-	250,000	-	-	-
460	Purchase Open MRI Unit	1,000,000	-	-	1,000,000	-	-	-
461	Purchase PACS Data Storage Equip & Software	500,000	-	-	500,000	-	-	-
462	Purchase Patient Classification Equipment	260,000	-	-	260,000	-	-	-
463	Purchase IS Security Equipment I	150,000	-	-	150,000	-	-	-
464	Purchase Sequence Detection System	110,000	-	-	110,000	-	-	-
465	Purchase Data Center Printers I	350,000	-	-	350,000	-	-	-
466	Purchase Data Storage Equip & Software II	250,000	-	-	250,000	-	-	-
467	Purchase Ultracentrifuge	117,000	-	-	117,000	-	-	-
468	Purchase Telecommunications Equipment II	200,000	-	-	200,000	-	-	-
469	Purchase X-ray Defractometer	700,000	-	-	700,000	-	-	-
470	Purchase Mainframe Computer	400,000	-	-	400,000	-	-	-

Priority	Title	Scope	Proposed Fund Source					
			State General Funds	State Bonds	Agency Funds	Agency Bonds	Federal Funds	Other Funds (Private)
471	Purchase Compact Shelving for Med Center Library	550,000	-	-	550,000	-	-	-
472	Purchase IS Security Equipment II	150,000	-	-	150,000	-	-	-
473	Purchase Fiber Channel Network System	200,000	-	-	200,000	-	-	-
474	Purchase Data Center Printers II	300,000	-	-	300,000	-	-	-
475	Purchase Linear Ion Trap Mass Spectrometer	280,000	-	-	280,000	-	-	-
476	Purchase Knowledge-based Transcription	450,000	-	-	450,000	-	-	-
477	Purchase 800 MHz Resolution Laser System	2,600,000	-	-	2,600,000	-	-	-
478	Purchase Knowledge-based Charting System	400,000	-	-	400,000	-	-	-
479	Purchase Mass Spectrometer	125,000	-	-	125,000	-	-	-
480	Purchase Consumer Web Interaction System	400,000	-	-	400,000	-	-	-
481	Construct Environmental Institute - Design	1,392,000	-	-	1,392,000	-	-	-
482	Purchase Data Storage Equip & Software III	150,000	-	-	150,000	-	-	-
483	Expand/Renovate CPST Facility	3,500,000	-	-	3,500,000	-	-	-
484	Purchase Telecommunications Equipment III	150,000	-	-	150,000	-	-	-
485	Renovate Carnahan House	4,000,000	-	-	4,000,000	-	-	-
486	Purchase Luminex System	100,000	-	-	100,000	-	-	-
487	Purchase Oxymax Integrated Metabolism System	160,000	-	-	160,000	-	-	-
488	Purchase Elemental Analysis System	200,000	-	-	200,000	-	-	-
489	Purchase Reactive Ion Etching	180,000	-	-	180,000	-	-	-
490	Purchase Focused Ion Milling/Patterning	400,000	-	-	400,000	-	-	-
491	Purchase Multi-Scanning Probe Microscope	200,000	-	-	200,000	-	-	-
492	Purchase Field-Emission SEM w/e-beam	420,000	-	-	420,000	-	-	-
493	Purchase Laser Digitizer	125,000	-	-	125,000	-	-	-
494	Purchase Stereolithography Printer/SLA	350,000	-	-	350,000	-	-	-
495	Purchase Z810 Z-Corp Machine	200,000	-	-	200,000	-	-	-
496	Purchase Sinterstation Hi Q SLS System	250,000	-	-	250,000	-	-	-
497	Purchase 4-Axis Machining Center	125,000	-	-	125,000	-	-	-
498	Purchase Blow Molding Machine	150,000	-	-	150,000	-	-	-
499	Purchase High Temp Tension/Torsion Testing Machine	500,000	-	-	500,000	-	-	-
500	Purchase Compact Shelving-Fine Arts Library	500,000	-	-	500,000	-	-	-
501	Purchase High Resolution Imaging System	132,000	-	-	132,000	-	-	-



Priority	Title	Scope	Proposed Fund Source					Other Funds (Private)
			State General Funds	State Bonds	Agency Funds	Agency Bonds	Federal Funds	
502	Purchase Laser Capture Microdissection System	242,000	-	-	242,000	-	-	-
503	Purchase HPLC-Tandem Mass Spectrophotometer	275,000	-	-	275,000	-	-	-
504	Purchase Laboratory Environ. Monitoring System	112,000	-	-	112,000	-	-	-
505	Purchase 7T Small Animal High-Field MR Imager	1,500,000	-	-	1,500,000	-	-	-
506	Purchase PET/CT Scanner	2,100,000	-	-	2,100,000	-	-	-
507	Purchase Small Animal Scanner	1,200,000	-	-	1,200,000	-	-	-
508	Purchase Gradient Insert	200,000	-	-	200,000	-	-	-
509	Purchase Spectroscopy Package	150,000	-	-	150,000	-	-	-
510	Purchase Plot Combine with Weighing System	220,000	-	-	220,000	-	-	-
511	Purchase HPLC System	120,000	-	-	120,000	-	-	-
512	Purchase Transmission Elec. Microscope	375,000	-	-	375,000	-	-	-
513	Purchase Growth Chamber	150,000	-	-	150,000	-	-	-
514	Purchase ICP/AES/Mass Spectrometer	150,000	-	-	150,000	-	-	-
515	Purchase Robotic Platform	120,000	-	-	120,000	-	-	-
516	Purchase MSQ Mass Spectrometric Detector	120,000	-	-	120,000	-	-	-
517	Purchase Peds Echocardiology Unit	200,000	-	-	200,000	-	-	-
518	Purchase Upgrade for Scanner System	500,000	-	-	500,000	-	-	-
519	Purchase Comm. Infrastructure in Young Library	1,014,000	-	-	1,014,000	-	-	-
520	Construct Data Center - Phase I	5,000,000	-	-	5,000,000	-	-	-
521	Expand Arboretum Visitor Center	2,870,000	-	-	-	-	-	2,870,000
522	Install Med. Center Chilled Water Loop	700,000	-	-	700,000	-	-	-
523	Lease Purchase UPS Upgrade for Communications	800,000	-	-	800,000	-	-	-
524	Upgrade Critical Care Center HVAC - Hospital	7,649,000	-	-	7,649,000	-	-	-
525	Renovate Central Vivarium	3,000,000	-	-	1,500,000	-	1,500,000	-
526	Expand Ambulatory Care Facilities	20,000,000	-	-	20,000,000	-	-	-
527	Upgrade Surgical Services	4,500,000	-	-	4,500,000	-	-	-
528	Replace Air Handling Units in Research # 1	1,935,000	-	-	1,935,000	-	-	-
529	Purchase Biomek FX Liquid Handling Robot	300,000	-	-	300,000	-	-	-
530	Upgrade Transport Systems - Med Ctr Campus	1,000,000	-	-	1,000,000	-	-	-
531	Upgrade AHUs - Med Ctr Campus	2,000,000	-	-	2,000,000	-	-	-
532	Expand Emergency Services	6,100,000	-	-	6,100,000	-	-	-
533	Purchase Two CT Scanners	1,300,000	-	-	1,300,000	-	-	-
534	Purchase Dentistry Patient Mgmt System- Phase II	3,000,000	-	-	3,000,000	-	-	-
535	Kentucky Utilities Building - Lease	-	-	-	-	-	-	-
536	College of Medicine Off-Campust Clinic - Lease	-	-	-	-	-	-	-

Priority	Title	Scope	Proposed Fund Source						
			State General Funds	State Bonds	Agency Funds	Agency Bonds	Federal Funds	Other Funds (Private)	
537	College of Pharmacy - Contracted Program - Lease		-	-	-	-	-	-	-
538	Med Center - Grant Projects - Lease		-	-	-	-	-	-	-
539	Med Center Off-Campus Patient Facility - Lease		-	-	-	-	-	-	-
540	Med Center Contract Sponsored Programs - Lease		-	-	-	-	-	-	-
541	Clinic Blazer Parkway - Lease		-	-	-	-	-	-	-
	<b>Total</b>		<b>1,444,645,000</b>	<b>7,600,000</b>	<b>120,345,000</b>	<b>1,014,498,000</b>	<b>166,316,000</b>	<b>15,960,000</b>	<b>119,926,000</b>