

FCR 6

Revised

Office of the President
April 6, 2004

Members, Board of Trustees:

PROPOSED 2004-2005 TUITION AND MANDATORY REGISTRATION FEE SCHEDULES

Recommendation: that the Board of Trustees adopt the following tuition and mandatory registration fee schedules for 2004-2005. Because the budget has not been finalized by the General Assembly, the Board authorizes the President to amend the tuition and mandatory fees schedules to reflect any unanticipated changes in the Budget as it may affect the University.

2004-2005 TUITION SCHEDULE (Effective Fall 2004)

	Semester Full-Time Fee ¹		Part-Time, Four-Week & Eight-Week Intersessions Per Credit Hour Fee ²	
	<u>2003-2004</u>	<u>2004-2005</u>	<u>2003-2004</u>	<u>2004-2005</u>
Undergraduate				
<i>Lower Division</i>				
Resident	\$2,001	\$2,301	\$167	\$192
Non-Resident	5,341	5,691	446	475
 <i>Upper Division</i>				
Resident	2,001	2,376	167	198
Non-Resident	5,341	5,766	446	481

Undergraduate students who have declared a major in physical therapy or communications disorders will be charged an additional program fee of \$75 per semester (fall and spring) and \$35 per summer term.

Undergraduate students who have declared a major in interior design or architecture will be charged an additional program fee of \$115 per semester (fall and spring).

Undergraduate students who have declared a pre-major or major in business and economics will be charged an additional program fee of \$125 per semester.

Students will be charged an additional \$15 per credit hour for engineering courses.

Graduate

Resident	\$2,215	\$2,545	\$247	\$283
Non-Resident	5,885	6,265	654	696

Masters in Business Administration

Resident	2,599	2,989	289	333
Non-Resident	7,121	7,561	792	841

Graduate students pursuing a Masters in Business Administration will be charged an additional \$300 program fee per semester (fall and spring).

Master of Arts in Diplomacy and International Commerce

Master of Science in Physician Assistant Studies

Resident	2,215	2,665	247	297
Non-Resident	5,885	6,385	654	710

Master of Science in Radiological Medical Physics

Master of Science in Health Physics

Resident	2,215	2,990	247	333
Non-Resident	5,885	6,710	654	746

Graduate students enrolled in the Masters in Accounting program will be charged an additional \$300 program fee per semester (fall and spring).

Communications disorders and physical therapy graduate students will be charged an additional program fee of \$75 per semester (fall and spring) and \$35 per summer term.

Law

Resident	\$4,113	\$4,853	\$412	\$486
Non-Resident	8,863	9,653	887	961

Pharm. D.

Resident	3,572	4,572	298	381
Non-Resident	10,093	11,143	842	929

Medicine³

Resident	13,604	16,354	-	-
Non-Resident	31,996	34,846	-	-

Dentistry⁴

Resident	11,896	14,929	-	-
Non-Resident	28,512	35,783	-	-

Professional Doctoral

Resident	3,054	3,384	340	376
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Non-Resident	8,409	8,789	935	977
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NOTES:

- 1 For tuition purposes, 12 credit hours constitute a full-time load for undergraduate and pharmacy students, nine hours for graduate and professional doctoral students, and ten hours for law students.
- 2 For tuition purposes, part-time students and four-week and eight-week intersession students are charged on a per credit hour basis.
- 3 A half-time tuition rate of \$8,177 for resident students and \$17,423 for non-residents is established for those medical students who have been approved by the College of Medicine Student Progress and Promotion Committee to take a reduced curriculum load.
- 4 A half-time tuition rate of \$7,465 for resident students and \$17,892 for non-resident students is established for those dental students who have been approved by the Dean of the College of Dentistry to take a reduced curriculum load.

2004-2005 MANDATORY REGISTRATION FEE SCHEDULE

	Semester Full-Time Fee ¹		Part-Time, Four-Week & Eight-Week Intersession Fee Per Credit Hour	
	<u>2003-2004</u>	<u>2004-2005</u>	<u>2003-2004</u>	<u>2004-2005</u>
	Dentistry Students ²	\$309.50	\$319.50	
Medicine Students ³	304.00	313.75		
All Other Students	272.25	281.25	\$14.00	\$15.55

NOTES:

- 1 For fee purposes, 12 credit hours constitute a full-time load for undergraduate and pharmacy students, nine hours for graduate and professional doctoral students, and ten hours for law students.
- 2 Student health coverage is provided year-round, allocating the additional cost over two semesters.
- 3 Student health coverage is provided for the full academic year, allocating the additional cost over two semesters.

Background:

Tuition. In May 2003 the Council on Postsecondary Education approved tuition setting guidelines to be used by the respective Boards of Trustees and Boards of Regents in setting tuition rates for 2004-06. Pursuant to the Council's guidelines, each institution had to submit planned biennial tuition rates for 2004-05 and 2005-06 in September 2003. The University of Kentucky Board of Trustees approved a range of estimated tuition rate increases on September 16, 2003. The ranges included an \$80 to \$200 per semester increase in the undergraduate resident tuition rate for 2004-05. The estimated ranges were contingent on state appropriation increases by the Kentucky General Assembly.

A preliminary analysis of the University's 2004-05 financial picture reveals a need for over \$30 million of recurring funds to provide a modest two percent increase in salaries and wages and to cover increases in employee and retiree benefit costs and fixed operating cost increases including utilities. The proposed 2004-05 rates reflect a \$300 per semester increase for full-time, undergraduate, in-state students who have earned less than 60 credit hours. These rates will generate approximately half of the funds needed to cover the projected increase in FY 2005 recurring costs. The proposed tuition rates are in compliance with the Council's guidelines.

The recommended tuition schedule includes a new fee structure to charge differential rates to freshmen and sophomores as compared to juniors and seniors. The University's first-year student classes have increased over 20 percent since Fall 2001. As these students matriculate to juniors and seniors, the increase in enrollment puts significant pressure on the limited faculty resources available to teach the upper-division courses. Upper-division courses cost approximately \$38 more per credit hour than lower-division courses because of the higher ranked faculty required to teach these courses and the lower student to teacher ratios. The recommended fee schedule reflects a \$75 increase in tuition for undergraduate students who have earned 60 credit hours or more.

The recommended rates include new fees for several select programs. These fees will be used to offset the higher instructional costs associated with the programs and provide additional programmatic enhancements. A complete schedule of administrative and course fees will be presented to the Board of Trustees in June.

Mandatory Fees. The University has increased the mandatory fees in a sporadic manner in the past as reflected by the substantial increase for FY 2003-04. In September 2003, the Board of Trustees approved increasing the mandatory fees by the same percentage increase of the resident undergraduate tuition rate each year. Given the recent increase and the proposed substantial increase in tuition rates, the recommendation includes only a three percent increase in mandatory student fees.

The mandatory fees are charged to all students enrolled on the Lexington Campus, in the Medical Center, and at Lexington Community College in accordance with their status as full-time or part-time students. Students taking all of their courses in off-campus locations outside of Fayette and its

contiguous counties may have these fees waived. However, if a student who is eligible for this waiver wants to participate in activities supported by these fees, the student must pay the total mandatory fee.

Action taken: Approved Disapproved Other _____