

# FCR 6

Office of the President  
June 24, 2016

Members, Board of Trustees:

## ACADEMIC YEAR 2016-17 TUITION AND MANDATORY FEES SCHEDULE

Recommendation: that the Board of Trustees approve the attached Academic Year 2016-17 Tuition and Mandatory Fees Schedule and authorize the President to submit the schedule to the Council on Postsecondary Education. The tuition and mandatory fees schedule reflects a five percent increase for most resident students and an 8.5 percent increase for most non-resident students.

### Background:

#### **Council on Postsecondary Education**

Pursuant to KRS 164.020, the Council on Postsecondary Education has the statutory authority to determine tuition for Kentucky's public colleges and universities. The Council considers any required fees charged to a majority of students as subject to the statute.

In April 2016, the Council approved resident, undergraduate tuition and mandatory fee ceilings for Academic Year 2016-17 by sector (research universities, including the University of Kentucky and the University of Louisville; comprehensive universities; and the Kentucky Community and Technical College System). The Council will allow moderate increases to support a necessary balance between students' and families' ability to pay for college and institutional resources required to partially offset state budget cuts and mandated cost increases, and to support continuing progress toward attainment of the goals established in 1997 with passage of House Bill 1, the *Postsecondary Education Improvement Act*. The Council approved Academic Year 2016-17 resident undergraduate tuition and mandatory fee ceilings that equate to maximum base rate increases of no more than five percent for the research universities.

At its April 2016 meeting, the Council adopted a new Non-resident Student Tuition and Fee Policy that requires institutions to generate net tuition and fee revenue per non-resident student that equals or exceeds 100 percent of direct instructional and student services costs per student. The Council also approved allowing the public universities to submit for Council approval market competitive resident and non-resident tuition and mandatory fee rates for graduate, professional, and online courses.

#### **Recommended Tuition and Mandatory Fees**

Tuition and fees revenue and state appropriations are the primary funding sources for the University's instructional and support functions. The recommended Academic Year 2016-17 tuition and mandatory fee rates reflect the institution's efforts to balance student affordability

concerns with generating funds adequate to partially offset the reduction in state funds and to support quality education and student services.

The recommended tuition and mandatory fee rates reflect a five percent increase for resident undergraduate students and an 8.5 percent increase for non-resident undergraduate students. The majority of the graduate rates reflect similar percentage increases. Due to market pressures, the resident and non-resident rate increases for students in the colleges of Dentistry and Pharmacy are recommended to be held to three percent. A rate increase for incoming resident students in the College of Medicine of five percent is recommended, while the rate for incoming non-resident students in the College of Medicine is recommended to remain unchanged. As in the past, the College of Medicine's rates are fixed by entering class (i.e. the annual amount assessed to a student does not change during the four-year program.)

The recommended rates comply with all Council policies and requirements. With regard to the Council's Non-resident Student Tuition and Fee Policy, UK's non-resident tuition revenue exceeded the direct instructional and student services costs by more than 44 percent for Fiscal Year 2013-14, the most recently available public information.

The allocation of the proposed rate increase for mandatory fees is based upon the recommendation submitted by the Student Fee Allocation Committee (SFAC). At the time of deliberating, which was prior to a final decision about a recommended increase, the Committee was advised to assume a three percent increase. Since the resident undergraduate tuition and mandatory fee increase is five percent, the allocation of the additional two percent, or \$12.50 per semester, will be discussed with the committee in the Fall and a separate recommendation brought to the Board prior to start of the Spring semester. These additional funds will be sequestered until Board approval. The recommended mandatory fees schedule is included in the attachment. Student program, course and administrative fees for Academic Year 2016-17 are listed in the proposed Fiscal Year 2016-17 Operating and Capital Budget presented with FCR 8.

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Action taken:     Approved     Disapproved     Other \_\_\_\_\_

**University of Kentucky**  
**Recommended 2016-17 Tuition & Mandatory Fees Rates<sup>1, 8, 15</sup>**

	<b>Full Time Rates</b>		<b>Part-Time</b>	
	<b>Per Semester<sup>2</sup></b>		<b>Per Credit Hour Rates<sup>3</sup></b>	
	<b><u>2015-16</u></b>	<b><u>2016-17</u></b>	<b><u>2015-16</u></b>	
<b>Undergraduate</b>				
<i>Lower Division<sup>4</sup></i>				
Resident	\$5,390.00	\$5,660.00	\$436.00	\$458.00
Non-Resident	\$12,052.00	\$13,078.00	\$991.00	\$1,075.00
<i>Upper Division<sup>4</sup></i>				
Resident	\$5,546.00	\$5,823.00	\$449.00	\$471.00
Non-Resident	\$12,216.00	\$13,256.00	\$1,005.00	\$1,090.00
<b>Graduate</b>				
Resident	\$5,826.00	\$6,118.00	\$617.00	\$648.00
Non-Resident	\$13,077.00	\$14,190.00	\$1,423.00	\$1,544.00
<b>Master in Business Administration</b>				
<i>Evening and Part-Time Students (entered prior to Summer 2016)</i>				
Resident	\$6,733.00	\$7,070.00	\$718.00	\$754.00
Non-Resident	\$15,613.00	\$16,944.00	\$1,704.00	\$1,849.00
<b>Master, Professional<sup>11</sup></b>				
Resident	\$6,107.00	\$6,414.00	\$648.00	\$680.00
Non-Resident	\$13,376.00	\$14,516.00	\$1,456.00	\$1,582.00
<b>Master, Health Professional<sup>12</sup></b>				
Resident	\$6,276.00	\$6,590.00	\$667.00	\$700.00
Non-Resident	\$13,555.00	\$14,710.00	\$1,474.00	\$1,600.00
<b>Law</b>				
Resident	\$10,809.00	\$11,350.00	\$1,057.00	\$1,110.00
Non-Resident	\$20,418.00	\$22,160.00	\$2,018.00	\$2,191.00
<b>Professional Practice Doctoral<sup>14</sup></b>				
Resident	\$7,596.00	\$7,978.00	\$814.00	\$855.00
Non-Resident	\$18,068.00	\$19,604.00	\$1,977.00	\$2,146.00

	<b>Annual Full-Time Rates<sup>13</sup></b>	
	<b><u>2015-16</u></b>	<b><u>2016-17</u></b>
<b>Dentistry<sup>5</sup></b>		
Resident	\$31,088.00	\$32,030.00
Non-Resident	\$63,472.00	\$65,386.00
Reduced curriculum load		
Resident	\$16,256.00	\$16,758.00
Non-Resident	\$32,448.00	\$33,436.00
<b>Doctor of Pharmacy<sup>6</sup></b>		
<i>Students - entering class of 2012</i>		
Resident	\$25,808.00	\$25,808.00
Non-Resident	\$46,828.00	\$46,828.00
<i>Students – entering classes of 2013, 2014, 2015 and 2016</i>		
Resident	\$26,448.00	\$27,250.00
Non-Resident	\$48,028.00	\$49,480.00
Reduced curriculum load		
Resident	\$13,918.00	\$14,368.00
Non-Resident	\$24,708.00	\$25,483.00
<b>Doctorate of Physical Therapy</b>		
Resident	\$18,892.00	\$19,832.00
Non-Resident	\$45,074.00	\$48,884.00

	<b>Annual Full-Time Rates<sup>13</sup></b>	
	<b><u>2015-16</u></b>	<b><u>2016-17</u></b>
<b>Medicine<sup>7</sup></b>		
<i>Students - entering class of Fall 2012</i>		
Resident	\$32,889.00	\$32,889.00
Non-Resident	\$60,272.00	\$60,272.00
 <i>Students - entering class of Fall 2013</i>		
Resident	\$33,870.00	\$33,870.00
Non-Resident	\$62,073.00	\$62,073.00
 <i>Students - entering class of Fall 2014</i>		
Resident	\$34,888.00	\$34,888.00
Non-Resident	\$63,948.00	\$63,948.00
 <i>Students – entering class of Fall 2015</i>		
Resident	\$35,929.00	\$35,929.00
Non-Resident	\$65,861.00	\$65,861.00
 <i>Students – entering class of Fall 2016</i>		
Resident	--	\$37,716.00
Non-Resident	--	\$65,861.00
 Reduced curriculum load		
Resident	--	\$19,601.00
Non-Resident	--	\$33,674.00

	<b>Full Program Rates<sup>13</sup></b>	
	<b><u>2015-16</u></b>	<b><u>2016-17</u></b>
<b>Master in Business Administration<sup>9</sup></b>		
<i>One-Year (Full-Time)</i>		
<i>Students – entering class of Summer 2016</i>		
Resident	--	\$33,486.00
Non-Resident	--	\$38,486.00
 <i>Professional Evening Two-Years (Full-Time)</i>		
<i>Students – entering class of Fall 2016</i>		
Resident	--	\$34,622.00
Non-Resident	--	\$39,622.00
 <i>Professional Evening Three-Years (Part-Time)</i>		
<i>Students – entering class of Fall 2016</i>		
Resident	--	\$33,458.00
Non-Resident	--	\$38,458.00
 <b>Master of Science in Applied Economics</b>		
<i>One-Year</i>		
<i>Students – entering class of Fall 2016</i>		
Resident	--	\$24,986.00
Non-Resident	--	\$31,986.00
 <b>Master of Science in Finance</b>		
<i>One-Year</i>		
<i>Students – entering class of Fall 2016</i>		
Resident	--	\$26,486.00
Non-Resident	--	\$36,486.00
 <b>UK-UofL Joint Executive Master in Business Administration<sup>10</sup> (17 months)</b>		
	\$67,500.00	\$67,500.00

**NOTES:**

<sup>1</sup>Rates include mandatory student fees. Students taking all courses at off-campus locations (including distance learning courses) outside of Fayette County and its contiguous counties may have mandatory fees waived, except as noted below. However, if a student who is eligible for this waiver wants to participate in any activity supported by these fees, the student must pay the total mandatory fees. Pursuant to the Memorandum of Agreement with the Kentucky Community and Technical College System, students enrolled at the Bluegrass Community and Technical College have the opportunity to selectively choose services from the list of mandatory fees. Students enrolled in programs within the colleges of Dentistry, Health Sciences, Medicine, Nursing, Pharmacy, and Public Health will be assessed the Student Health Mandatory Fee regardless of the location of courses.

<sup>2</sup>The full-time rate is charged to undergraduate students enrolled for 12 credit hours or more; graduate and professional doctoral students enrolled for nine credit hours or more; and law students enrolled for 10 credit hours or more.

<sup>3</sup>Students enrolled part-time are charged on a per-credit hour basis. Students considered full-time for financial aid and reporting purposes, but with less than full-time credit hours, (i.e., graduate students in residency status) will be assessed on a per-credit hour basis.

<sup>4</sup>Lower division undergraduate students (freshmen and sophomores) enrolled in the UK College of Engineering Extended Campus Program – Paducah are assessed tuition and fees based upon the West Kentucky Community and Technical College’s tuition and fee rates. Upper-division undergraduate students (juniors and seniors) are assessed the applicable UK rates. Students enrolled in this program and residing in select contiguous counties in Illinois (Massac, Alexander and Pulaski) also are eligible for the applicable Kentucky resident rates.

<sup>5</sup>Half-time tuition and fee rates for 2016-17 of \$16,758.00 for resident students and \$33,436.00 for non-resident students are established for those dental students who have been approved by the Dean of the College of Dentistry to have a reduced curriculum load.

<sup>6</sup>Half-time tuition and fee rates for 2016-17 of \$14,368.00 for resident students and \$25,483.00 for non-resident students are established for those pharmacy students who have been approved by the Dean of the College of Pharmacy to have a reduced curriculum load.

<sup>7</sup>The College of Medicine tuition and mandatory fee rates are ‘locked in’ for each entering class cohort. The rates do not change while students are enrolled in the program. Reduced curriculum tuition and fee rates for 2016-17 of \$19,601.00 for resident students and \$33,674.00 for non-resident students are established for those medical students who have been approved by the College of Medicine Student Progress and Promotion Committee to have a reduced curriculum load.

<sup>8</sup>Students enrolled in only online distance learning courses during the fall and spring semesters will be charged the Kentucky resident rate regardless of residency status. Students enrolled in undergraduate online distance learning courses during intersessions (e.g. summer and winter terms) will be charged based on their residency status.

<sup>9</sup>Beginning in Summer 2016, the Master of Business Administration rates for new students are based on the program duration selected by the student at the time of enrollment. The rates reflect the total price of the program, including tuition and mandatory fees. Separate program fees will not be assessed. The rates will be assessed in installments throughout the duration of the program. Tuition for the one-year program will be assessed in three installments (Summer, Fall, and Spring semesters) and mandatory fees will be assessed in two installments (Fall and Spring semesters). Tuition and mandatory fees for the two-year and three-year programs will be assessed in four and six installments (Fall and Spring semesters), accordingly.

<sup>10</sup>The UK-UofL Joint Executive Master in Business Administration rate is assessed to resident and non-resident students and reflects the total price of the program; including tuition, mandatory fees, and the program fee. The rate will be apportioned to each institution.

<sup>11</sup>The “Master, Professional” tuition and mandatory fee rates are assessed to students enrolled in the following programs:

- Master of Arts in Diplomacy and International Commerce
- Master of Arts in Teaching World Languages
- Master of Arts in Teaching English as a Second Language
- Master of Fine Arts in Creative Writing (effective Fall 2016)
- Master of Digital Mapping
- Master of Science in Applied Statistics

<sup>12</sup>The “Master, Professional Health” tuition and mandatory fee rates are assessed to students enrolled in the following programs:

- Master of Science in Health Physics
- Master of Science in Physician Assistant Studies
- Master of Science in Radiological Medical Physics

<sup>13</sup>Unless otherwise publicized, students enrolled in annual or full programs will be assessed the program’s tuition and mandatory fees semi-annually for all terms within the same academic year. Rates are effective as of July.

<sup>14</sup>The “Professional Practice Doctoral” tuition and mandatory fee rates are assessed to students enrolled in applicable programs in the following colleges:

- Nursing
- Public Health

<sup>15</sup>The President, or his delegate, may interpret the application of these rates on an individual student basis in case of unusual circumstances.



**University of Kentucky  
Recommended Mandatory Student Fees**

	<b>Full-Time Rates Per Semester</b>		<b>Part-Time Per-Credit-Hour Rates</b>	
	<b><u>2015-16</u></b>	<b><u>2016-17</u></b>	<b><u>2015-16</u></b>	<b><u>2016-17</u></b>
Student Activities	\$16.25	\$16.25	n/c	n/c
Athletics	\$19.00	\$13.00	n/c	n/c
Diversity	-	\$6.00	-	n/c
Student Government Association	\$11.00	\$11.00	n/c	n/c
Student Health	\$175.00	\$175.00	n/c	n/c
WRFL Student Radio	\$5.00	\$5.50	n/c	n/c
International Study Abroad	\$6.75	\$6.75	n/c	n/c
Environmental Stewardship	\$3.50	\$3.50	n/c	n/c
Kentucky Kernel	\$1.00	\$1.00	n/c	n/c
Johnson Center	\$77.00	\$80.00	\$7.70	\$7.70
Technology	\$99.00	\$99.00	\$9.90	\$9.90
Student Center	\$125.25	\$125.25	\$12.50	\$12.50
Student Center Renovation	\$45.00	\$60.00	\$4.50	\$5.50
Student Involvement	\$27.25	\$27.25	\$2.60	\$2.60
Student Services	\$13.50	\$13.50	\$1.30	\$1.30
Student Government Association -Student Fee Allocation Committee		\$12.50	-	\$1.00
<b>Total</b>	<b>\$624.50</b>	<b>\$655.50</b>	<b>\$38.50</b>	<b>\$40.50</b>
 <b>Mandatory Fees for Annual Programs*</b>	 <b>\$1,424.00</b>	 <b>\$1,486.00</b>		

\*Medicine, Pharmacy, Dentistry, Master in Business Administration (One-Year), Master of Science in Applied Economics (full-time), Master of Science in Finance (full-time), and Doctorate in Physical Therapy students are assessed an annualized health fee.