

# FCR 13

Office of the President  
June 24, 2016

Members, Board of Trustees:

RENOVATE/IMPROVE CLINICAL/AMBULATORY SERVICES CAPITAL PROJECT  
(BRACHYTHERAPY)

Recommendation: that the Board of Trustees approve the initiation of the Renovate/Improve Clinical/Ambulatory Services Capital Project (Brachytherapy).

Background: Pursuant to Administrative Regulation 8:2, any capital project with an estimated cost of \$600,000 or more must be approved by the Board prior to initiation. This project will renovate and improve the area in the basement of the Chandler Hospital (Pavilion H – the former Gamma Knife Radiosurgery suite) in order to relocate the Brachytherapy (an advanced radiation therapy) treatment space.

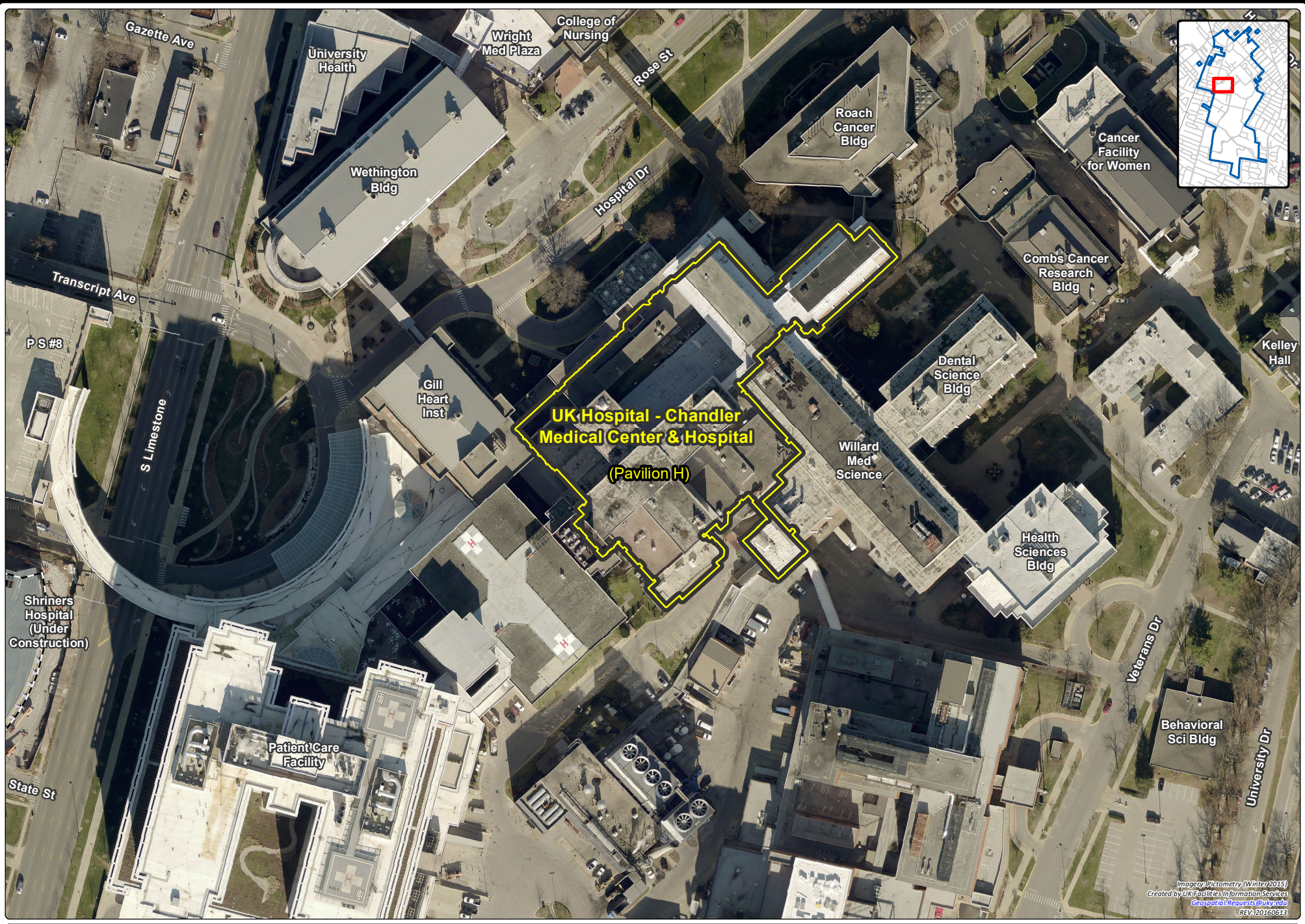
The current Brachytherapy suite in the basement of the Roach Cancer Care Facility (Markey) was not upgraded as part of the Radiation Medicine capital project completed in 2009. The new space in Chandler Hospital will be renovated and expanded to create updated procedural and treatment space with state of the art equipment. The renovations will enhance patient care areas, create efficient staff space, and upgrade the HVAC and electrical systems to support the services.

The scope of this project is \$3,500,000 and will be funded with agency funds. The project has been authorized by the 2016 General Assembly as part of the Improve/Clinical Ambulatory Services pool authorization not to exceed \$50,000,000.

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Action taken:  Approved     Disapproved     Other \_\_\_\_\_





Imagery: Photometry (Winter 2015)  
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