

FCR 6

Office of the President
March 10, 2009

Members, Board of Trustees:

PROPOSED 2009-10 ROOM AND BOARD RATES

Recommendation: that the Board of Trustees adopt the attached 2009-10 room and board rates.

Background: The proposed housing rates reflect an average increase of five percent for 2009-10. The increase is necessary to generate sufficient revenue to cover fixed cost increases and a reduction in available beds in 2009-2010. The university will have fewer beds online as it implements the multi-phase housing plan presented to the Finance Committee of the Board of Trustees at its December 2008 meeting. Phase I replaces housing currently on the Cooperstown site with approximately 1,200 new beds expected to be available by Fall 2010. The overall project to replace or renovate the majority of the current housing inventory is expected to continue for the next 20 years.

The proposed dining rates include a three percent increase for the minimum plan. The proposed resident tuition, mandatory fees, and housing and dining rates for an incoming freshman total \$14,212 for the fall and spring semesters, a 4.7 percent increase over the prior year.

Action taken: Approved Disapproved Other _____

PROPOSED 2009-10 ROOM AND BOARD RATES

Dining (per semester effective Fall 2009)

Dining Services will offer four dining plans during 2009-10. All students living in residence halls are required to purchase a dining plan. Three plans provide five to 21 meals per week. In response to student feedback, a 'block' plan also will be available. The block plan includes 130 meals which can be used any time during the semester. Weekly and block plan meals are provided at Commons Market and Blazer Café ("unlimited choices" buffets) and at K-Lair and Ovid's Café (combo meals).

Each dining plan also includes 300 'Flex Dollars'. Flex dollars can be used at any of Dining Services' 22 locations to purchase a la carte items. Up to 100 flex dollars may be carried over from the fall to spring semester.

	2008-09 Per Semester			2009-10 Per Semester		
	Avg. Meals Per Week	Flex Dollars	Cost	Avg. Meals Per Week	Flex Dollars	Cost
Minimum Plan:	5	\$300	\$1,026	5	\$300	\$1,057
Optional Plans:	5	\$500	\$1,230			
	7	\$300	\$1,286	BLOCK	\$300	\$1,380
	14	\$300	\$1,975	10	\$300	\$1,564
	21	\$300	\$2,500	21	\$300	\$2,575

Fall and Spring Housing (per semester effective Fall 2009)

	<u>2008-09</u>	<u>2009-10</u>
<i>Residence Halls</i>		
<u>Traditional Residence Halls</u>		
➤ Housing with air-conditioning	\$1,892.50	\$1,987.50
➤ Housing without air-conditioning	\$1,750.00	\$1,715.00
➤ Greg Page – 2 BR	\$2,450.00	\$2,657.50
➤ Greg Page – 4 BR	\$1,950.00	\$2,047.50
Greek Housing	\$1,950.00	\$2,047.50

	<u>2008-09</u>	<u>2009-10</u>
<u>Premium Residence Halls</u>		
➤ Suites – Double	\$2,450.00	\$2,657.50
➤ Suites – Single	\$3,632.50	\$3,935.00

Additional Housing Fees

➤ Smith, New North, Kirwan II, and Holmes (per semester)	\$67.00	\$67.00
NOTE: Smith, New North, Kirwan II, and Holmes are Living-Learning Communities. Smith Hall and New North Hall will remain open during all stated academic recesses of the university between August 22, 2009 and May 2, 2010 to accommodate students who require housing during recesses.		
➤ Other Halls Open during Academic Recess (per day)	\$7.50	\$7.50
NOTE: The per-diem rate is established for occupancy of halls that are not normally open during stated academic recesses of the university (Thanksgiving, holiday, and spring break). Students must secure special permission to remain in housing during these periods.		

Apartment Housing (per month effective July 1, 2009)

➤ Greg Page Stadium View Family Apartments 2 Bedroom	\$685.00	\$692.00
➤ Cooperstown – Shawneetown Efficiency	\$485.00	\$490.00
1 Bedroom	\$600.00	\$606.00
2 Bedroom	\$685.00	\$692.00
➤ Commonwealth Village Efficiency	\$485.00	\$490.00
1 Bedroom	\$600.00	\$606.00
➤ Linden Walk/Rose Lane Efficiency	\$485.00	\$490.00
➤ German House Single Room	\$545.00	\$570.00
1 Bedroom	\$625.00	\$655.00

2008-09

2009-10

Summer School Housing (effective Summer 2010)

➤ 8-Week Session		
Single Occupancy	\$1,255.00	\$1,318.00
Double Occupancy	\$1,015.00	\$1,066.00
➤ 4-Week Session		
Single Occupancy	\$625.00	\$656.00
Double Occupancy	\$505.00	\$530.00
➤ 6-Week Session		
Single Occupancy	\$940.00	\$987.00
Double Occupancy	\$760.00	\$798.00