

# FCR 11

Office of the President  
June 12, 2007

Members, Board of Trustees:

## REPORT ON THE 2008-2014 CAPITAL PLAN AND 2008-2010 CAPITAL REQUEST

Recommendation: that the Board of Trustees accept the attached Report on the 2008-2014 Capital Plan, approve the 2008-2010 Capital Request, and authorize the president to adjust the capital request, as needed, in response to the Council on Postsecondary Education's capital recommendation to the 2008 General Assembly.

Background: The University of Kentucky 2008-2014 Capital Plan (attached) is the result of a comprehensive capital planning process guided by the university's Top 20 Business Plan. The Capital Plan has been prepared pursuant to KRS Chapter 7A, which requires each state agency and public postsecondary institution to prepare and submit a plan to the Capital Planning Advisory Board (CPAB) outlining its capital needs on or before April 15 of each odd-numbered year. The CPAB is a state board comprised of representatives of all three branches of Kentucky state government. Individual capital plans are used by the CPAB to develop a comprehensive statewide capital improvements plan, encompassing all state agencies and postsecondary education institutions.

By statute, the Capital Plan includes capital construction, renovation, and information technology projects estimated to cost \$600,000 or more; equipment estimated to cost \$200,000 or more; and annual leases valued at \$200,000 or more. The Plan lists 269 capital projects and equipment at an estimated cost of over \$4 billion. Refinements to the Capital Plan can be made over the next several months.

The 2008-2010 Capital Request (incorporated in the attachment) is based on the first biennium of the Capital Plan and will be submitted to the Council on Postsecondary Education. The Council will establish the postsecondary education systemwide capital request using the VFA Statewide Facilities Study and the Council's prioritization model.

The Council will submit postsecondary education's capital request to the Governor in November as part of the process of developing the Governor's budget recommendation for the 2008 legislative session.

Pursuant to AR II-1.4-1, the Board of Trustees must approve the initiation of capital projects in a separate action item.

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Action taken:       Approved       Disapproved       Other \_\_\_\_\_

**University of Kentucky  
2008-2014 Capital Plan**

Priority	Title	Scope	Proposed Fund Source				Other Funds (Private)
			State Bonds	Agency Funds	Agency Bonds	Federal Funds	
<b>2008-2010</b>							
1	Construct Science Research Building 2	\$130,000,000	\$130,000,000	-	-	-	-
2	Construct Gatton Building Complex	100,000,000	75,000,000	-	-	-	\$25,000,000
3	Research Equipment Replacement Program	30,000,000	30,000,000	-	-	-	-
4	Improve Life Safety Project Pool	12,760,000	12,760,000	-	-	-	-
5	Expand Patient Care Facility-Hospital Phase 3	250,000,000	-	\$250,000,000	-	-	-
6	Lease Purchase Data Center	40,000,000	-	40,000,000	-	-	-
7	Repair, Upgrade, Improve Electrical Infrastructure	25,000,000	25,000,000	-	-	-	-
8	Repair, Upgrade, Improve Mechanical Infrastructure	22,800,000	22,800,000	-	-	-	-
9	Expand and Upgrade LDDC, Phase 2	16,500,000	16,500,000	-	-	-	-
10	Expand/Renovate Ambulatory Care Facilities - Hospital	20,000,000	-	20,000,000	-	-	-
11	Fit-Up Education Space in Health Sciences Bldg	1,000,000	-	1,000,000	-	-	-
12	Renovate Old Pharmacy Bldg for Biology, Design	3,500,000	-	3,500,000	-	-	-
13	Renovate Teaching Space in the Chem/Physics Bldg.	2,500,000	-	2,500,000	-	-	-
14	Lease Purchase Digital Village Building 2	20,000,000	-	20,000,000	-	-	-
15	Construct New Housing	28,000,000	-	-	\$28,000,000	-	-
16	Renovate Blazer Hall Cafeteria	2,800,000	-	-	2,800,000	-	-
17	Renovate Student Center Food Court	2,675,000	-	-	2,675,000	-	-
18	Construct Baseball Stadium & Clubhouse	31,900,000	-	-	-	-	31,900,000
19	Construct Track and Field Facility	17,666,000	-	-	-	-	17,666,000
20	Repair, Upgrade & Expand Central Plants	55,000,000	-	55,000,000	-	-	-
21	Construct Parking Structure #9	34,310,000	-	34,310,000	-	-	-
22	Sanitary Sewer Expansion	10,000,000	-	-	10,000,000	-	-
23	Upgrade Existing Dorms for Housing	7,000,000	-	-	7,000,000	-	-
24	Repair, Upgrade, Improve Mechanical Systems	20,000,000	20,000,000	-	-	-	-
25	Repair, Upgrade, Improve Bldg Shell Systems	5,000,000	5,000,000	-	-	-	-
26	Repair, Upgrade, Improve Bldg Electrical Systems	3,745,000	3,745,000	-	-	-	-
27	Repair, Upgrade, Improve Bldg Elevator Systems	2,540,000	2,540,000	-	-	-	-
28	Repair, Upgrade, Improve Bldg Civil/Site Infrastructure	2,200,000	2,200,000	-	-	-	-
29	Lease Purchase Pollution Controls	10,000,000	10,000,000	-	-	-	-
30	Capital Renewal Maintenance Pool	30,000,000	30,000,000	-	-	-	-
31	Renovate/Expand Research Labs Pool	33,500,000	-	33,500,000	-	-	-
32	Renovate King Library South-1962 Section	8,000,000	-	8,000,000	-	-	-
33	Convert Hunt Morgan Space to Class Lab	1,000,000	-	1,000,000	-	-	-
34	Renovate Mineral Industries Building	4,450,000	-	4,450,000	-	-	-
35	Construct Equine Campus	10,000,000	-	-	-	-	10,000,000

**University of Kentucky  
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Priority	Title	Scope	Proposed Fund Source				Other Funds (Private)
			State Bonds	Agency Funds	Agency Bonds	Federal Funds	
<b>2008-2010</b>							
36	Renovate the Koinonia House	2,371,000	-	2,371,000	-	-	-
37	Construct Library Depository Facility	7,000,000	-	7,000,000	-	-	-
38	Renovate Dentistry Class Lab	3,000,000	-	3,000,000	-	-	-
39	Renovate Funkhouser Tower	3,900,000	-	3,900,000	-	-	-
40	Renovate Vivarium in Central DLAR Facility	2,176,000	-	2,176,000	-	-	-
41	Renovate Reynolds Building, Phase I	3,000,000	-	3,000,000	-	-	-
42	Expand Pence Hall	16,000,000	-	16,000,000	-	-	-
43	Renovate Nursing Building	3,088,000	-	1,988,000	-	\$1,100,000	-
44	Expand & Renovate W. KY & Robinson Station	6,000,000	-	6,000,000	-	-	-
45	Expand Coldstream Research Campus, I	10,000,000	-	10,000,000	-	-	-
46	Renovate Slone Building, Phase I	5,000,000	-	5,000,000	-	-	-
47	Relocate & Expand Dentistry Faculty Practice	3,100,000	-	3,100,000	-	-	-
48	Renovate/Expand DLAR Quarantine Facility Spindletop	3,288,000	-	3,288,000	-	-	-
49	Expand KGS Well Sample and Core Repository	4,741,000	-	4,741,000	-	-	-
50	Expand CAER Laboratories	5,000,000	-	5,000,000	-	-	-
51	Convert Taylor Ed. Space to Offices & Classroom	4,500,000	-	4,500,000	-	-	-
52	Renovate 3rd Floor Little Library	1,000,000	-	1,000,000	-	-	-
53	Renovate Dentistry Clinic in Ky Clinic	3,320,000	-	3,320,000	-	-	-
54	Renovate Teaching Space in the Funkhouser Building	1,000,000	-	1,000,000	-	-	-
55	Renovate Office Space in Funkhouser	1,000,000	-	1,000,000	-	-	-
56	Relocate Greenhouses	7,506,000	-	7,506,000	-	-	-
57	Design Student Center Expansion/Renovation	6,000,000	-	6,000,000	-	-	-
58	Renovate Space in McVey Hall	2,150,000	-	2,150,000	-	-	-
59	Expand CRMS and Raymond Civil Eng. Bldg	18,550,000	-	18,550,000	-	-	-
60	Purchase Upgraded Communications Infrastructure	1,014,000	-	1,014,000	-	-	-
61	Purchase Upgraded Integrated Library System	1,000,000	-	1,000,000	-	-	-
62	Purchase Compact Shelving-Fine Arts Library	500,000	-	500,000	-	-	-
63	Purchase Shelving for Storage Facility	525,000	-	525,000	-	-	-
64	Purchase Metabolic Instructional Systems	205,000	-	205,000	-	-	-
65	Purchase 400 MHZ NMR Spectrometer	275,000	-	275,000	-	-	-
66	Purchase Electrospray LC Tandem Mass Spectrometer	290,000	-	290,000	-	-	-
67	Purchase Physical Chemistry Teaching Lab Equipment	240,000	-	240,000	-	-	-
68	Purchase Circular Dichroism Spectrometer	210,000	-	210,000	-	-	-
69	Purchase Precision Machining System	250,000	-	250,000	-	-	-
70	Purchase Dentistry Billing System, Phase 3	2,000,000	-	2,000,000	-	-	-

**University of Kentucky  
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			State Bonds	Agency Funds	Agency Bonds	Federal Funds	
<b>2008-2010</b>							
71	Upgrade Audio/Visual Equipment Guignol Theater	210,000	-	210,000	-	-	-
72	Purchase Digital Imaging Equipment	311,000	-	311,000	-	-	-
73	Lease Purchase ERP Phase III	10,000,000	-	10,000,000	-	-	-
74	Lease Purchase High Performance Research Comp	6,500,000	-	6,500,000	-	-	-
75	Lease Purchase Large Scale Computing	3,500,000	-	3,500,000	-	-	-
76	Lease Purchase Enterprise Storage System	2,200,000	-	2,200,000	-	-	-
77	Lease Purchase UPS System	941,000	-	941,000	-	-	-
78	Lease Purchase Campus Infrastructure Upgrade	3,500,000	-	3,500,000	-	-	-
79	Install Emergency Generator - Computing Facility	500,000	-	500,000	-	-	-
80	Acquire Land	35,000,000	-	35,000,000	-	-	-
81	Lease Purchase New Housing	75,000,000	-	75,000,000	-	-	-
82	Lease Purchase Data Warehouse/Infrastructure	1,800,000	-	1,800,000	-	-	-
83	Renovate Central Computing Facility	2,813,000	-	2,813,000	-	-	-
84	Purchase Police Communications Equipment	600,000	-	600,000	-	-	-
85	Lease Purchase Network Security Hardware	1,500,000	-	1,500,000	-	-	-
86	Lease Purchase UK/UofL/Frankfort Research Network	6,000,000	-	6,000,000	-	-	-
87	Handicapped Access Pool	800,000	-	800,000	-	-	-
88	Construct Medical Center Physical Plant Building	12,793,000	-	12,793,000	-	-	-
89	Construct Facilities Storage Building	4,806,000	-	4,806,000	-	-	-
90	Contract Energy Performance General Campus	1,000	-	1,000	-	-	-
91	Lease Purchase Remote Site Fiber	2,000,000	-	2,000,000	-	-	-
92	Lease Purchase Wireless/Cellular Infrastructure	7,000,000	-	7,000,000	-	-	-
93	Lease Purchase Data Center Infract	2,500,000	-	2,500,000	-	-	-
94	Lease Purchase Campus Call Center System	1,500,000	-	1,500,000	-	-	-
95	Lease Redevelopment of Reynolds Buildings' (aka Conference Center	35,000,000	-	35,000,000	-	-	-
96	Multi-Purpose Room/Stadium Kitchen Facility	8,000,000	-	-	-	-	8,000,000
97	Renovate Memorial Coliseum Seating Area	4,000,000	-	-	-	-	4,000,000
98	Renovate Soccer Press Box/Seating Area	2,000,000	-	-	-	-	2,000,000
99	Construct Stadium Suite Addition	2,750,000	-	-	-	-	2,750,000
100	Construct Golf Practice Area	3,000,000	-	-	-	-	3,000,000
101	Athletics Hall of Fame Plaza	2,100,000	-	-	-	-	2,100,000
102	Stadium Structural Repairs	2,500,000	-	-	-	-	2,500,000
103	Construct/Renovate Imaging Services - Ky Clinic	15,000,000	-	15,000,000	-	-	-
104	Expand/Renovate Kentucky Clinic- Hospital	20,000,000	-	20,000,000	-	-	-
105	Renovate Kitchen - Hospital	2,000,000	-	2,000,000	-	-	-

**University of Kentucky  
2008-2014 Capital Plan**

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			State Bonds	Agency Funds	Agency Bonds	Federal Funds	
<b>2008-2010</b>							
106	Repair, Upgrade, Improve Bldg. Systems - Hospital	20,000,000	-	20,000,000	-	-	-
107	Expand/Construct Parking Structure	20,149,000	-	20,149,000	-	-	-
108	Upgrade Clinical Services - Hospital	15,000,000	-	15,000,000	-	-	-
109	Implement Land Use Plan - Hospital	10,000,000	-	10,000,000	-	-	-
110	Renovate Parking Structure #3 - Hospital	2,485,000	-	2,485,000	-	-	-
111	Upgrade Surgical Services - Hospital	2,000,000	-	2,000,000	-	-	-
112	Upgrade Critical Care Facility - Hospital	2,200,000	-	2,200,000	-	-	-
113	Purchase Radiofrequency Ident. System	1,500,000	-	1,500,000	-	-	-
114	Renovate/Upgrade Hospital Facilities	10,000,000	-	10,000,000	-	-	-
115	Lease Purchase/Upgrade Hospital IT Systems	10,000,000	-	10,000,000	-	-	-
116	Purchase Clinical Enterprise Data Ctr Hardware	5,000,000	-	5,000,000	-	-	-
117	Purchase Telemedicine/Virtual ICU	5,000,000	-	5,000,000	-	-	-
118	Purchase PACS System	10,585,000	-	10,585,000	-	-	-
119	Purchase Dig. Medical Record Expansion	4,640,000	-	4,640,000	-	-	-
120	Purchase Patient System Enterprise	4,640,000	-	4,640,000	-	-	-
121	Upgrade Clinical Enterprise Network - Hosp	4,250,000	-	4,250,000	-	-	-
122	Expand Ophthalmology Clinic - Hospital	4,185,000	-	4,185,000	-	-	-
123	Upgrade Support Services - Hospital	3,500,000	-	3,500,000	-	-	-
124	Purchase Registration & Scheduling System	3,000,000	-	3,000,000	-	-	-
125	Purchase Upgrade - HIS Computing Facility	2,900,000	-	2,900,000	-	-	-
126	Purchase Telephone System Replacement	2,700,000	-	2,700,000	-	-	-
127	Purchase/Lease Data Center Hardware	3,350,000	-	3,350,000	-	-	-
128	Renovate Diag. Treatment Services - Hospital	2,500,000	-	2,500,000	-	-	-
129	Implement Medication Bar Coding System	2,500,000	-	2,500,000	-	-	-
130	Purchase/Lease Data Repository System	2,500,000	-	2,500,000	-	-	-
131	Replace Radiology Information System	2,000,000	-	2,000,000	-	-	-
132	Purchase/Lease Data Storage Equip & Software	1,950,000	-	1,950,000	-	-	-
133	Purchase Identity Management System	1,750,000	-	1,750,000	-	-	-
134	Purchase Managed Care Enterprise	1,160,000	-	1,160,000	-	-	-
135	Expand Clinical Enterprise Data Ctr Network - Hospital	1,000,000	-	1,000,000	-	-	-
136	Purchase/Lease Mainframe Computer	800,000	-	800,000	-	-	-
137	Purchase Upgrade for Servers	800,000	-	800,000	-	-	-
138	Purchase Staff Scheduling System - Hosp	750,000	-	750,000	-	-	-
139	Purchase Document Scanning System	700,000	-	700,000	-	-	-
140	Construct Col. of Medicine-Hospital Offices	66,341,000	-	66,341,000	-	-	-

**University of Kentucky  
2008-2014 Capital Plan**

Priority	Title	Scope	Proposed Fund Source				Other Funds (Private)
			State Bonds	Agency Funds	Agency Bonds	Federal Funds	
<b>2008-2010</b>							
141	Construct Cancer Treatment Facility - Hospital	27,338,000	-	27,338,000	-	-	-
142	Construct Remote Cancer Clinic - Hospital	12,880,000	-	12,880,000	-	-	-
143	Purchase Paging Software	700,000	-	700,000	-	-	-
144	Construct Cancer Education Facility - Hospital	3,000,000	-	3,000,000	-	-	-
145	Construct Physicians Svcs Facilities - Hospital	2,000,000	-	2,000,000	-	-	-
146	Construct Facilities Support Bldg - Hospital	4,000,000	-	4,000,000	-	-	-
147	Implement Energy Performance Contracting	1,000	-	1,000	-	-	-
148	Lease Space Med Center Off Campus Facility	450,000	-	450,000	-	-	-
149	Lease Space Grant Projects	360,000	-	360,000	-	-	-
150	Lease Space Rural Health Expansion-Hazard	320,000	-	320,000	-	-	-
151	Lease Space Off Campus, 1	1,440,000	-	1,440,000	-	-	-
152	Lease Space Off Campus, 2	320,000	-	320,000	-	-	-
<b>Total 2008-2010</b>		<b>\$1,685,814,000</b>	<b>\$385,545,000</b>	<b>\$1,139,778,000</b>	<b>\$50,475,000</b>	<b>\$1,100,000</b>	<b>\$108,916,000</b>
<b>2010-2012</b>							
1	Construct Law School Building	\$83,300,000	\$68,300,000	-	-	-	\$15,000,000
2	Construct Science Research Building 3	207,000,000	207,000,000	-	-	-	-
3	Construct Academic Science Building	110,300,000	110,300,000	-	-	-	-
4	Construct Office/Lecture Building	25,000,000	25,000,000	-	-	-	-
5	Renovate Old Pharmacy Building for Biology	35,289,000	35,289,000	-	-	-	-
6	Improve Life Safety Project Pool	1,402,000	1,402,000	-	-	-	-
7	Repair, Upgrade, Improve Electrical Infrastructure	25,000,000	25,000,000	-	-	-	-
8	Repair, Upgrade, Improve Mechanical Infrastructure	22,800,000	22,800,000	-	-	-	-
9	Upgrade Clinical Services - Hospital	20,000,000	-	\$20,000,000	-	-	-
10	Expand/Renovate Kentucky Clinic - Hospital	15,000,000	-	15,000,000	-	-	-
11	Construct New Housing	32,151,000	-	-	\$32,151,000	-	-
12	Construct Classroom & Class Lab Building	27,500,000	27,500,000	-	-	-	-
13	Renovate/Expand University Student Ctr Phase 1	50,000,000	-	-	50,000,000	-	-
14	Renovate Alumni Gym	10,000,000	-	-	10,000,000	-	-
15	Lease Purchase Digital Village Building 3	22,200,000	-	22,200,000	-	-	-

**University of Kentucky  
2008-2014 Capital Plan**

Priority	Title	Scope	Proposed Fund Source				Other Funds (Private)
			State Bonds	Agency Funds	Agency Bonds	Federal Funds	
<b>2010-2012</b>							
16	Repair, Upgrade, Improve Bldg Mechanical Systems	20,000,000	20,000,000	-	-	-	-
17	Repair, Upgrade, Improve Bldg Shell Systems	5,000,000	5,000,000	-	-	-	-
18	Repair, Upgrade, Improve Bldg Electrical Systems	4,000,000	4,000,000	-	-	-	-
19	Repair, Upgrade, Improve Bldg Elevator Systems	2,500,000	2,500,000	-	-	-	-
20	Repair, Upgrade, Improve Bldg Civil/Site Infrastructure	2,200,000	2,200,000	-	-	-	-
21	Capital Renewal Maintenance Pool	30,000,000	30,000,000	-	-	-	-
22	Renovate/Expand Research Labs Pool	33,500,000	-	33,500,000	-	-	-
23	Renovate K-Lair Building	4,687,000	-	-	4,687,000	-	-
24	Renovate College of Public Health Building	5,300,000	-	5,300,000	-	-	-
25	Construct Psychology Building	36,725,000	36,725,000	-	-	-	-
26	Construct Environmental & Natural Science Facility	58,841,000	58,841,000	-	-	-	-
27	Renovate Sections of Funkhouser, Phase I	10,000,000	10,000,000	-	-	-	-
28	Design Library/Knowledge Center	20,400,000	20,400,000	-	-	-	-
29	Construct Ctr for Disability Research and Training	19,080,000	19,080,000	-	-	-	-
30	Renovate Dental Lobby and Patient Registration	770,000	-	770,000	-	-	-
31	Renovate Paul Anderson Tower	19,360,000	-	19,360,000	-	-	-
32	Renovate Complex Commons Dining Area	11,400,000	-	-	11,400,000	-	-
33	Renovate Teaching Space in Kastle Hall	1,000,000	-	1,000,000	-	-	-
34	Renovate Education Space in Seaton Center	3,600,000	-	3,600,000	-	-	-
35	Renovate Cooper House	1,550,000	-	1,550,000	-	-	-
36	Construct Human Sciences Building	52,570,000	52,570,000	-	-	-	-
37	Renovate Slone Building, Phase 2	5,000,000	-	5,000,000	-	-	-
38	Convert Miller Hall Space to Offices	2,140,000	-	2,140,000	-	-	-
39	Construct College of Medicine Academic Building	97,970,000	97,970,000	-	-	-	-
40	Upgrade Sound System for the Singletary Center	1,000,000	-	1,000,000	-	-	-
41	Construct Multi-Care Clinic Building	29,650,000	-	29,650,000	-	-	-
42	Expand Lafferty Hall	8,250,000	-	8,250,000	-	-	-
43	Expand Coldstream Research Campus, 2	10,000,000	-	10,000,000	-	-	-
44	Renovate Bradley Hall	8,720,000	8,720,000	-	-	-	-
45	Construct Clinical Neurodegenerative Center	12,485,000	-	12,485,000	-	-	-
46	Expand/Renovate Art Museum in Singletary Center	27,765,000	27,765,000	-	-	-	-
47	Expand Kastle Hall Vivarium	5,898,000	-	5,898,000	-	-	-
48	Renovate Reynolds Building, Phase 2	5,000,000	-	5,000,000	-	-	-
49	Renovate Law Building	7,120,000	-	7,120,000	-	-	-
50	Renovate B & E Building	9,614,000	-	9,614,000	-	-	-

**University of Kentucky  
2008-2014 Capital Plan**

Priority	Title	Scope	Proposed Fund Source				Other Funds (Private)
			State Bonds	Agency Funds	Agency Bonds	Federal Funds	
<b>2010-2012</b>							
51	Lease Purchase New Housing	42,865,000	-	42,865,000	-	-	-
52	Acquire Land	35,000,000	-	35,000,000	-	-	-
53	Upgrade Fume Hoods - Life Safety	9,430,000	9,430,000	-	-	-	-
54	Sprinkle Scovell Hall - Life Safety	705,000	-	705,000	-	-	-
55	Repair, Upgrade & Expand Central Plants	55,000,000	-	55,000,000	-	-	-
56	Upgrade Fume Hood in Combs Building-Life Safety	3,000,000	3,000,000	-	-	-	-
57	Construct Parking Structure #10	26,463,000	-	26,463,000	-	-	-
58	Upgrade Pharmacy Fume Hoods I - Life Safety	5,040,000	5,040,000	-	-	-	-
59	Construct New Alumni Center	12,510,000	-	12,510,000	-	-	-
60	Construct Police Headquarters Bldg	7,420,000	-	7,420,000	-	-	-
61	Lease Purchase High Performance Research Computing	6,500,000	-	6,500,000	-	-	-
62	Lease Purchase Large Scale Computing	3,500,000	-	3,500,000	-	-	-
63	Lease Purchase Network Security Hardware	1,500,000	-	1,500,000	-	-	-
64	Lease Purchase Data Warehouse/Infrastructure	1,800,000	-	1,800,000	-	-	-
65	Lease Purchase Campus Infrastructure Upgrade	3,500,000	-	3,500,000	-	-	-
66	Construct Stadium Press Box/Seating Area	32,724,000	-	-	-	-	32,724,000
67	Expand Boone Tennis Center	3,450,000	-	-	-	-	3,450,000
68	Consolidate Imaging Services - Hospital Phase 1B	8,000,000	-	8,000,000	-	-	-
69	Renovate Hospital Nursing Units	6,000,000	-	6,000,000	-	-	-
70	Construct Cancer Hospice Facility - Hospital	4,000,000	-	4,000,000	-	-	-
71	Implement Land Use Plan - Hospital	3,000,000	-	3,000,000	-	-	-
72	Upgrade Surgical Services - Hospital	2,000,000	-	2,000,000	-	-	-
73	Repair, Upgrade, Improve Bldg. Syst. - Hospital	20,000,000	-	20,000,000	-	-	-
74	Upgrade Support Services - Hospital	1,000,000	-	1,000,000	-	-	-
<b>Total 2010-2012</b>		<b>\$1,554,444,000</b>	<b>\$935,832,000</b>	<b>\$459,200,000</b>	<b>\$108,238,000</b>	<b>\$0</b>	<b>\$51,174,000</b>
<b>2012-2014</b>							
1	Construct Science Research Building 4	\$160,000,000	\$160,000,000	-	-	-	-
2	Construct Library/Knowledge Center	184,077,000	184,077,000	-	-	-	-
3	Repair, Upgrade, Improve Electrical Infrastructure	25,000,000	25,000,000	-	-	-	-
4	Repair, Upgrade, Improve Mechanical Infrastructure	22,800,000	22,800,000	-	-	-	-
5	Construct New Housing	35,220,000	-	-	\$35,220,000	-	-



**University of Kentucky  
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Priority	Title	Scope	Proposed Fund Source				Other Funds (Private)
			State Bonds	Agency Funds	Agency Bonds	Federal Funds	
<b>2012-2014</b>							
6	Upgrade Clinical Services - Hospital	20,000,000	-	\$20,000,000	-	-	-
7	Repair, Upgrade, Improve Bldg Mechanical Systems	20,000,000	20,000,000	-	-	-	-
8	Repair, Upgrade, Improve Bldg Shell Systems	5,000,000	5,000,000	-	-	-	-
9	Repair, Upgrade, Improve Bldg Electrical Systems	4,000,000	4,000,000	-	-	-	-
10	Repair, Upgrade, Improve Bldg Elevator Systems	2,500,000	2,500,000	-	-	-	-
11	Repair, Upgrade, Improve Civil/Site Infrastructure	2,200,000	2,200,000	-	-	-	-
12	Capital Renewal Maintenance Pool	30,000,000	30,000,000	-	-	-	-
13	Renovate/Expand Research Labs Pool	33,500,000	-	33,500,000	-	-	-
14	Renovate Taylor Education Building	63,725,000	63,725,000	-	-	-	-
15	Expand College of Comm & Information Studies	23,444,000	23,444,000	-	-	-	-
16	Renovate King Library South-1930 Section	21,888,000	21,888,000	-	-	-	-
17	Expand Coldstream Research Campus, 3	10,000,000	-	10,000,000	-	-	-
18	Renovate Carnahan House	5,430,000	-	5,430,000	-	-	-
19	Upgrade Vivarium in Sanders Brown Building	9,125,000	-	9,125,000	-	-	-
20	Construct Bio-Behavioral Health Building	28,655,000	28,655,000	-	-	-	-
21	Construct KY Transportation Center Building	29,480,000	29,480,000	-	-	-	-
22	Construct School of Music Building	90,330,000	90,330,000	-	-	-	-
23	Renovate Reynolds Building, Phase 3	3,000,000	-	3,000,000	-	-	-
24	Construct University Conference Center	26,253,000	-	26,253,000	-	-	-
25	Lease Purchase Digital Village Building 4	24,230,000	-	24,230,000	-	-	-
26	Lease Purchase New Housing	46,960,000	-	46,960,000	-	-	-
27	Improve Life Safety Project Pool	2,451,000	2,451,000	-	-	-	-
28	Sprinkle Buildings - Life Safety	9,560,000	9,560,000	-	-	-	-
29	Repair, Upgrade & Expand Central Plants	55,000,000	-	55,000,000	-	-	-
30	Acquire Land	35,000,000	-	35,000,000	-	-	-
31	Construct Parking Structure #11	36,600,000	-	36,600,000	-	-	-
32	Lease Purchase High Performance Research Computing	6,500,000	-	6,500,000	-	-	-
33	Lease Purchase Large Scale Computing	3,500,000	-	3,500,000	-	-	-
34	Lease Purchase Network Security Hardware	1,500,000	-	1,500,000	-	-	-
35	Lease Purchase Data Warehouse/Infrastructure	1,800,000	-	1,800,000	-	-	-
36	Lease Purchase Campus Infrastructure Upgrade	3,500,000	-	3,500,000	-	-	-
37	Expand/Renovate Kentucky Clinic - Hospital	15,000,000	-	15,000,000	-	-	-
38	Consolidate Imaging Services - Hospital Phase 1B	8,000,000	-	8,000,000	-	-	-
39	Renovate Hospital Nursing Units	6,000,000	-	6,000,000	-	-	-
40	Implement Land Use Plan - Hospital	3,000,000	-	3,000,000	-	-	-

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Priority	Title	Proposed Fund Source					Other Funds (Private)
		Scope	State Bonds	Agency Funds	Agency Bonds	Federal Funds	
<b>2012-2014</b>							
41	Upgrade Surgical Services - Hospital	2,000,000	-	2,000,000	-	-	-
42	Repair, Upgrade, Improve Bldg. Syst. - Hospital	20,000,000	-	20,000,000	-	-	-
43	Upgrade Support Services - Hospital	1,000,000	-	1,000,000	-	-	-
<b>Total 2012-2014</b>		<b>\$1,137,228,000</b>	<b>\$725,110,000</b>	<b>\$376,898,000</b>	<b>\$35,220,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Grand Total 2008-2014</b>		<b>\$4,377,486,000</b>	<b>\$2,046,487,000</b>	<b>\$1,975,876,000</b>	<b>\$193,933,000</b>	<b>\$1,100,000</b>	<b>\$160,090,000</b>