

FCR 10

Office of the President
January 23, 2007

Members, Board of Trustees:

PROPOSED 2007-08 TUITION AND MANDATORY REGISTRATION FEE SCHEDULES

Recommendation: that the Board of Trustees adopt the following 2007-08 tuition and mandatory fees schedule. The Council on Postsecondary Education interprets KRS 164.020 as giving the Council authority to determine the tuition and mandatory fee rates at public colleges and universities in Kentucky. Following Board of Trustees adoption, the president will present UK's 2007-08 tuition and mandatory fees to the Council January 29, 2007.

2007-08 TUITION AND MANDATORY FEE SCHEDULE (Effective Fall 2007)

	Semester Full-Time Fee ¹		Part-Time, Four-Week and Eight-Week Intersessions Per-Credit-Hour Fee ²	
	<u>2006-07</u>	<u>2007-08</u>	<u>2006-07</u>	<u>2007-08</u>
Undergraduate				
<i>Lower Division</i>				
Resident	\$3,255.00	\$3,548.00	\$258.15	\$282.43
Non-Resident	\$6,985.00	\$7,448.00	\$569.15	\$607.43
<i>Upper Division</i>				
Resident	\$3,349.00	\$3,651.00	\$266.15	\$290.43
Non-Resident	\$7,078.00	\$7,547.00	\$577.15	\$615.43
	Semester Full-Time Fee ¹		Part-Time, Four-Week and Eight-Week Intersessions Per-Credit-Hour Fee ²	
	<u>2006-07</u>	<u>2007-08</u>	<u>2006-07</u>	<u>2007-08</u>
Graduate				
Resident	\$3,518.00	\$3,835.00	\$368.15	\$401.43
Non-Resident	\$7,577.00	\$8,079.00	\$819.15	\$873.43

	Semester Full-Time Fee ¹		Part-Time, Four-Week and Eight-Week Intersessions Per-Credit-Hour Fee ²	
	2006-07	2007-08	2006-07	2007-08
Master in Business Administration (MBA)				
<i>Evening and part-time students</i>				
Resident	\$4,068.00	\$4,434.00	\$429.15	\$468.43
Non-Resident	\$9,046.00	\$9,643.00	\$982.15	\$1,046.43
Master of Arts in Diplomacy and International Commerce				
Master of Science in Physician Assistant Studies				
Resident	\$3,690.00	\$4,022.00	\$387.15	\$422.43
Non-Resident	\$7,753.00	\$8,266.00	\$838.15	\$893.43
Master of Science in Radiological Medical Physics				
Master of Science in Health Physics				
(College of Health Sciences, Division of Radiation Sciences)				
Resident	\$4,095.00	\$4,464.00	\$432.15	\$471.43
Non-Resident	\$8,156.00	\$8,695.00	\$883.15	\$941.43
Law				
Resident	\$6,421.00	\$6,999.00	\$623.15	\$679.43
Non-Resident	\$11,636.00	\$12,402.00	\$1,145.15	\$1,219.43
Pharm. D.				
<i>Students - entering classes of fall 2005, 2006 and 2007</i>				
Resident	\$8,154.00	\$8,888.00	\$667.15	\$727.43
Non-Resident	\$15,530.00	\$16,549.00	\$1,281.15	\$1,365.43
<i>Other returning students</i>				
Resident	\$6,745.00	\$7,352.00	\$549.15	\$599.43
Non-Resident	\$13,832.00	\$14,740.00	\$1,140.15	\$1,214.43
Professional Doctoral (includes clinical doctorates in Nursing and Public Health)				
Resident	\$4,587.00	\$5,000.00	\$487.15	\$530.43
Non-Resident	\$10,470.00	\$11,160.00	\$1,140.15	\$1,215.43

Annual
Full-Time Fee
Effective July 2007
2006-07 2007-08

Medicine³ *

Students - entering class of fall 2004 and earlier

Resident	\$20,746.00	\$21,973.00	-	-
Non-Resident	\$40,528.00	\$42,742.00	-	-

Students - entering class of fall 2005

Resident	\$21,312.00	\$23,457.00	-	-
Non-Resident	\$41,322.00	\$44,660.00	-	-

Students - entering class of fall 2006

Resident	\$21,312.00	\$23,604.00	-	-
Non-Resident	\$41,322.00	\$44,907.00	-	-

Students - entering class of fall 2007

Resident	-	\$23,752.00	-	-
Non-Resident	-	\$45,155.00	-	-

* As a pilot program, beginning with fall 2007, the College of Medicine tuition and mandatory fee rates are 'locked in' for each entering class cohort. The rates will not change while students are enrolled in the program.

Dentistry⁴

Students - entering classes of fall 2005, 2006 and 2007

Resident	\$19,534.00	\$21,274.00	-	-
Non-Resident	\$42,114.00	\$44,854.00	-	-

Other returning students

Resident	\$19,018.00	\$20,710.00	-	-
Non-Resident	\$41,388.00	\$44,082.00	-	-

Master in Business Administration (MBA)

Full-time students in the "Day" Program

Resident	\$7,552.00	\$8,212.00		
Non-Resident	\$15,678.00	\$16,700.00		

Doctorate of Physical Therapy

Resident	\$11,286.00	\$12,470.00		
Non-Resident	\$25,993.00	\$27,870.00		

NOTES:

¹A full-time load is at least 12 credit hours for undergraduate and pharmacy students, 9 hours for graduate and professional doctoral students, and 10 hours for law students.

²Part-time students and four-week and eight-week intersession students are charged on a per-credit hour basis.

³A half-time tuition and fee rate of \$12,357 for resident students and \$23,059 for non-residents is established for those medical students who have been approved by the College of Medicine Student Progress and Promotion Committee to take a reduced curriculum load.

⁴A half-time tuition rate of \$11,118 for resident students and \$22,908 for non-resident students is established for those dental students who have been approved by the Dean of the College of Dentistry to take a reduced curriculum load.

Background: At its December 13, 2005 meeting, the University of Kentucky Board of Trustees approved the Top 20 Business Plan, designed to provide the financial and capital framework for moving the institution toward Top 20 status by 2020 as mandated by the Kentucky General Assembly. The Plan indicates that the investments needed include faculty and staff salary and wage increases, additional faculty lines, a staff enhancement pool, and increased operating expenses.

The 2006 Kentucky General Assembly fully funded the Top 20 Business Plan in 2007-08. In accordance with the Plan, a 9 percent tuition and mandatory fee increase for resident undergraduate students is recommended. This increase would generate an estimated \$16.5 million of additional tuition revenue in 2007-08. The proposed increases were presented at a forum open to the entire campus community on January 16, 2007.

On November 27, 2006, the Council on Postsecondary Education established parameters for tuition and mandatory fees for each public college and university. The parameters set the maximum increase in undergraduate, resident rates and a minimum increase in undergraduate nonresident rates. UK is permitted to increase its resident undergraduate rates by 9 percent. UK's nonresident undergraduate rates must be at least 1.75 times the resident undergraduate rates.

The proposed tuition and mandatory fees are in compliance with the Council's parameters.

The above rates include mandatory fees for most full-time students totaling \$397 per semester. These fees reflect a \$33.00 increase per semester, or 9 percent. The funds will be used to cover increased costs primarily related to the student center and student health services. The increase in the technology fee (included in the mandatory fees) will provide students access to the entire Microsoft Office suite of applications at no additional charge. Students enrolled in Medicine, Dentistry, MBA ("Day Program"), and the Doctorate of Physical Therapy will be charged mandatory fees totaling \$481 per semester as they are provided year-round health services. Mandatory fees are charged to all students enrolled on the Lexington Campus and at the Medical Center in accordance with their status as full-time or part-time students. Students taking all of their courses at off-campus locations outside of Fayette County and its contiguous counties may have the

fees waived. However, if a student who is eligible for this waiver wants to participate in any activity supported by these fees, the student must pay the total mandatory fee. Students enrolled at the Bluegrass Community and Technical College have the opportunity to selectively choose services from the list of mandatory fees.

Action taken: Approved Disapproved Other _____